

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING UPDATES TO THE INDUSTRIAL HEMP REGULATORY PROGRAM ADMINISTERED BY THE COMMISSIONER OF AGRICULTURE TO ALIGN THE PROGRAM WITH THE REGULATORY REQUIREMENTS SET FORTH IN THE FEDERAL "AGRICULTURAL IMPROVEMENT ACT OF 2018", AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Marble and Fenberg
Reps. Saine and Arndt

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Date Prepared: April 23, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/03/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Senate Agriculture and Natural Resources Committee Report (04/04/19) included amendments to the bill, however, Legislative Council Staff and JBC Staff agree that none of the amendments thus far change the fiscal impact of the bill. The Senate Appropriations Committee Report (04/01/19) adds an appropriation clause that is consistent with the Fiscal Note. The Senate also adopted a floor amendment on Second Reading (04/12/19), which Legislative Council Staff and JBC Staff agree does not change the fiscal impact of the bill.

Likewise, the House State, Veterans, & Military Affairs Committee Report (04/23/19) includes an amendment, however, Legislative Council Staff and JBC Staff agree that none of the amendments thus far change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$406,470 cash funds from the Industrial Hemp Registration Program Cash Fund to the Department of Agriculture for FY 2019-20.

SB19-220**JBC Staff Analysis**

This provision also states that the appropriation is based on the assumption that the Department will require an additional 4.6 FTE. The provision also reappropriates \$1,000 to the Department of Personnel for vehicle lease payments.

Points to Consider

None.