

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CONTINUATION OF THE MEDICAL MARIJUANA PROGRAM, AND, IN CONNECTION THEREWITH, IMPLEMENTING THE RECOMMENDATIONS CONTAINED IN THE 2018 SUNSET REPORT BY THE DEPARTMENT OF REGULATORY AGENCIES.

Prime Sponsors: Senator Gonzales
Representative Jaquez Lewis

JBC Analyst: Kevin Neimond
Phone: 303-866-4958
Date Prepared: April 15, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/03/18.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Finance Committee Report (04/09/19) includes amendments that add a FY 2019-20 fiscal impact to the most recent Legislative Council Staff Fiscal Note. Legislative Council Staff and JBC Staff agree that the committee amendments add the following appropriation requirements for FY 2019-20:

- An increase of \$114,007 cash funds for the Department of Public Health and Environment and 0.2 FTE;
- An increase of \$560,143 cash funds for the Department of Regulatory Agencies and 0.4 FTE; and
- An increase of \$535,456 reappropriated funds for the Department of Law and 2.9 FTE.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$114,007 from the Medical Marijuana Program Cash Fund to the Department of Public Health and Environment for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.2 FTE.

Additionally, the amendment adds a provision appropriating \$560,143 from the Division of Professions and Occupations Cash Fund to the Department of Regulatory Agencies for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE. Of that amount, \$535,456 is reappropriated to the Department of Law and is based on the assumption that the Department of Law will require an additional 2.9 FTE.

Points to Consider

None.