

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING JUVENILE DETENTION BEDS, AND, IN CONNECTION THEREWITH, REDUCING APPROPRIATIONS.

Prime Sponsors: Senator Moreno
Representative Ransom

JBC Analyst: Kevin Neimond
Phone: 303-866-4958
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/22/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces the FY 2019-20 Long Bill General Fund appropriation for the Department of Human Services by \$1,886,812. This provision also states that the appropriation adjustment is based on the assumption that the Department will require 31.5 FTE fewer to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2019-20 budget package a reduction of \$1,886,812 General Fund appropriations to be included in this bill.