

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Prime Sponsors: Senator Fenberg  
Reps. Garnett and Neville

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**Fiscal Impact of Bill as Amended to Date**

Pursuant to Joint Rule 22(b), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff did not prepare a Fiscal Note for this bill. The following table reflects the appropriation for FY 2019-20, as amended on Senate Second Reading, contained in Section 1 of the bill.

<b>JBC Staff Fiscal Impact</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
State Revenues	None	None
State Expenditures	<u>\$51,308,908</u>	None
General Fund	50,102,990	
Cash Funds	90,000	
Reappropriated Funds	1,115,918	

Section 1 of the bill appropriates a total of \$51,308,908 and 302.3 FTE for the Legislative Department for FY 2019-20. Section 2 of the bill provides an appropriation of \$25,000 General Fund to the Youth Advisory Council Cash Fund for FY 2019-20. Section 3 of the bill provides a supplemental appropriation of \$125,780 reappropriated funds and 0.5 FTE to the Legislative Council for FY 2018-19 for use in printing.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None	

**Current Appropriations Clause in Bill**

The bill contains the correct appropriations.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2019-20 budget package a \$50,127,990 General Fund appropriation for FY 2019-20 for implementation of this bill.