

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ISSUANCE BY THE DEPARTMENT OF REVENUE OF IDENTIFICATION DOCUMENTS TO PEOPLE WHO ARE NOT LAWFULLY PRESENT IN COLORADO ON A PERMANENT BASIS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Coram and Moreno  
Reps. Galindo and Singer

JBC Analyst: Alfredo Kemm  
Phone: 303-866-2062  
Date Prepared: April 5, 2019

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/06/19.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Page four of the attached Fiscal Note indicates that this bill will increase General Fund obligations for TABOR refunds by \$331,252 in FY 2019-20, based on the Legislative Council Staff (LCS) December 2018 revenue forecast. However, the LCS March 2019 forecast projects that revenue earned in FY 2019-20 that is subject to the Taxpayer's Bill of Rights (TABOR) spending limit will fall short of the excess state revenues ("Referendum C") cap by \$69.5 million. Thus, based on the most recent LCS forecast, this bill will not affect a TABOR refund obligation in FY 2019-20.

The Senate Appropriations Committee Report (03/08/19), adopted in the Senate on Second Reading (03/13/19), includes an appropriations clause consistent with the Fiscal Note.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates a total of \$1,737,800 cash funds from the Licensing Services Cash Fund to the Department of Revenue for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 21.6 FTE.

**Points to Consider**

---

None.