

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING METHODS TO DETERMINE WHETHER DISPARITIES INVOLVING CERTAIN HISTORICALLY UNDERUTILIZED BUSINESSES EXIST WITHIN THE STATE PROCUREMENT PROCESS, AND, IN CONNECTION THEREWITH, COMMISSIONING A STUDY TO MAKE SUCH DETERMINATION, REQUIRING THE DEPARTMENT OF PERSONNEL TO TRACK CONTRACTS AWARDED TO HISTORICALLY UNDERUTILIZED BUSINESSES, AND, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Williams A. and Rodriguez
Reps. Buckner and Buentello

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Date Prepared: April 18, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/17/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$1,300,000 General Fund to the Department of Personnel for FY 2019-20.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to change the existing clause to appropriate \$650,000 General Fund for FY 2019-20, consistent with the Revised Fiscal Note (attached). The amendment also makes minor technical changes to the appropriation.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March

SB19-135**JBC Staff Analysis**

2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$47.9 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$44.7 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$650,000 for FY 2019-20, reducing the excess General Fund reserve by \$697,125.