

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ADJUSTMENTS TO APPROPRIATIONS IN THE 2018-19 FISCAL YEAR FOR STATE SHARE OF TOTAL PROGRAM FUNDING FOR SCHOOL FINANCE, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Sens. Moreno and Todd
Reps. Esgar and McLachlan

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/04/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes appropriation clauses that reduce appropriations to the Department of Education by a total of \$77,057,343 for FY 2018-19. The changes include the following:

- An increase of \$545,147 General Fund to make technical corrections to the distribution of at-risk funding to Charter School Institute (CSI) schools in previous years.
- A reduction of \$77,590,425 General Fund for the State Share of Districts' Total Program Funding line item to account for changes in pupil counts and local revenues and to maintain the budget stabilization factor at the dollar value established in the original FY 2018-19 appropriation (\$672,396,894).
- A decrease of \$12,065 cash funds from the State Education Fund for the Hold-harmless Full-day Kindergarten Funding line item to align with the changes in total program funding.
- Finally, the appropriation clause adjusts a footnote in the FY 2018-19 Long Bill to reflect a change in per pupil funding for students participating in the Accelerating Students Through Concurrent Enrollment (ASCENT) program in FY 2018-19.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2018-19 based on the December 2018 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2018-19 supplemental budget package a reduction of \$77,045,278 General Fund associated with this bill.