

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CREATION OF AN AUTOMATIC ENROLLMENT IN ADVANCED COURSES GRANT PROGRAM
IN THE DEPARTMENT OF EDUCATION.

Prime Sponsors: Senator Moreno
Representative Buckner

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/01/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$500,000 General Fund to the Department of Education for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE.

J.002 Sponsor amendment **J.002** (attached) adds a provision appropriating \$250,000 General Fund to the Department of Education for FY 2019-20 rather than the \$500,000 included in amendment J.001. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE. **If the Committee adopts amendment J.002 it should not adopt amendment J.001.**

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$65.2 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$60.8 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$500,000 for FY 2019-20, reducing the excess General Fund reserve by \$536,250. With amendment J.002, the bill appropriates \$250,000 General Fund for FY 2019-20, reducing the excess General Fund reserve by \$268,125.