

NOT THE FINAL VERSION.

SB19-030

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A REMEDY FOR IMPROPERLY ENTERED GUILTY PLEAS.

Prime Sponsors: Senator Gonzales

JBC Analyst: Steve Allen

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Date Prepared: **April 10, 2019**

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/08/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.XXX	Bill Sponsor amendment - does not change fiscal impact
L.XXX/J.000	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$598,600 General Fund to the Judicial Department and the Department of Law, comprised of \$543,461 to the Judicial Department and \$55,139 to the Department of Law. This provision also states that the appropriation is based on the assumption that the Judicial Department will require an additional 4.8 FTE and the Department of Law will require an addition 0.6 FTE to implement the act.

OR:

J.00X Staff has prepared amendment **J.XXX** (attached) to change the existing clause to

appropriate....

OR:

L.00X Bill Sponsor amendment **L.XXX** (attached) ...

OR:

L.XXX and J.YYY

Bill Sponsor amendment **L.XXX** (attached) ...

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$65.2 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$60.8 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$598,600 for FY 2019-20, reducing the excess General Fund reserve by \$641,999.