

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE STATEWIDE HEALTH CARE REVIEW COMMITTEE TO STUDY HEALTH CARE ISSUES THAT AFFECT COLORADO RESIDENTS THROUGHOUT THE STATE.

Prime Sponsors: Senator Ginal
Representative Beckman

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/14/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.003/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$30,816 General Fund to the Legislative Department for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.1 FTE to implement the act.

L.003 and J.002

Bill Sponsor amendment **L.003** (attached) decreases the number of members serving on the Health Care Legislative Review Committee from 31 to no more than 10. Additionally, amendment **L.003** indicates that members of the Health Care Legislative Review Committee are entitled only to actual and necessary travel and subsistence expenses rather than the usual per diem. Based on the changes included in amendment **L.003**, staff has prepared

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amendment **J.002** (attached) to add a provision appropriating \$13,847 General Fund to the Legislative Department for FY 2019. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.1 FTE to implement the act.

The Committee should adopt either amendment J.001 or amendments L.003/J.002.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$65.2 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$60.8 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$30,816 (J.001) or \$13,847 (L.003/J.002) for FY 2019-20, reducing the excess General Fund reserve by \$33,050 (J.001) or \$14,851 (L.003/J.002) .