

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE EXPANSION OF THE MEDICATION-ASSISTED TREATMENT EXPANSION PILOT PROGRAM, AND, IN CONNECTION THEREWITH, SHIFTING ADMINISTRATION OF THE PROGRAM FROM THE COLLEGE OF NURSING TO THE CENTER FOR RESEARCH INTO SUBSTANCE USE DISORDER PREVENTION, TREATMENT, AND RECOVERY SUPPORT STRATEGIES; EXPANDING THE COUNTIES THAT MAY PARTICIPATE IN THE PROGRAM; EXTENDING THE DURATION OF THE PROGRAM; AND INCREASING THE FUNDING FOR THE PROGRAM.

Prime Sponsors: Senator Garcia

JBC Analyst: Amanda Bickel
Phone: 303-866-4960
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/30/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Health and Human Services Committee Report (02/07/19) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.004	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$5,000,000 from the Marijuana Tax Cash Fund to the Department of Higher Education for FY 2019-20.

SB19-001

JBC Staff Analysis

L.004 Bill Sponsor amendment **L.004** (attached) allows the appropriation for this program to appear in a separate line item in the Long Bill, rather than being combined with all other appropriations for the Regents of the University of Colorado. This amendment does not change the bill's fiscal impact.

The Committee may adopt **both** J.001 and L.004.

Points to Consider

Revenue Source

The general appropriations bill for FY 2019-20 has not yet been introduced. This bill requires a cash funds appropriation from the Marijuana Tax Cash Fund of \$5,000,000 for FY 2019-20, reducing the amount available in this fund for other purposes.