

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE EXPANSION OF THE MEDICATION-ASSISTED TREATMENT EXPANSION PILOT PROGRAM, AND, IN CONNECTION THEREWITH, SHIFTING ADMINISTRATION OF THE PROGRAM FROM THE COLLEGE OF NURSING TO THE CENTER FOR RESEARCH INTO SUBSTANCE USE DISORDER PREVENTION, TREATMENT, AND RECOVERY SUPPORT STRATEGIES; EXPANDING THE COUNTIES THAT MAY PARTICIPATE IN THE PROGRAM; EXTENDING THE DURATION OF THE PROGRAM; INCREASING THE FUNDING FOR THE PROGRAM; AND MAKING AN APPROPRIATION.

Prime Sponsors: Senator Garcia
Representative Buentello

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/08/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$2,500,000 from the Marijuana Tax Cash Fund to the Department of Higher Education for FY 2019-20.

Points to Consider

Revenue Source/ Related Budget Information

A total of \$158.9 million is projected to be available in the Marijuana Tax Cash Fund for appropriation in FY 2019-20, based on the March 2019 Legislative Council Staff revenue forecast. As detailed below, the FY 2019-20 budget package introduced by the Joint Budget Committee leaves \$28.4 million available.

SB19-001**JBC Staff Analysis**

Total funds projected to be available for FY 2019-20	\$ 158,948,672
Less: Introduced Long Bill (S.B. 19-207) appropriations	(129,793,950)
Less: Transfers in/(out) under current law and S.B. 19-213	<u>(803,348)</u>
Funds remaining available	\$ 28,351,374