

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE FOOD SYSTEMS ADVISORY COUNCIL.

Prime Sponsors: Reps. McLachlan and Galindo
Sens. Ginal and Priola

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/01/19.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

To facilitate a General Fund appropriation to a higher education governing board for a specific limited purpose, the General Assembly typically makes a technical adjustment to statute to authorize the Department of Higher Education to enter into a limited purpose fee-for-service contract for that purpose. Furthermore, once authority is provided for a limited purpose fee-for-service contract, the Department requires appropriations of both General Fund and reappropriated funds to make associated payments.

The Rural Affairs and Agriculture Committee Report (03/04/19) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to: (1) provide statutory authority for a limited purpose fee-for-service contract for the Food Systems Advisory Council; (2) add a

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provision appropriating a total of \$100,317 General Fund and \$100,317 reappropriated funds to the Department of Higher Education for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Colorado State University System will require an additional 0.9 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$65.2 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$60.8 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$100,317 for FY 2019-20, reducing the excess General Fund reserve by \$107,590.