HB19-1147

JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE

CONCERNING REVISIONS TO THE TRAUMATIC BRAIN INJURY PROGRAM, AND, IN CONNECTION
THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Snyder
Sens. Lee and Crowder

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Phone: 303-866-4955
Date Prepared: April 17, 2019

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact
of the bill as of 04/08/19.

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<tr>
<th>XXX</th>
<th>No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill</th>
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<tbody>
<tr>
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<td>Update: Fiscal impact has changed due to new information or technical issues</td>
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<td>Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared</td>
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<td>Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
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Amendments in This Packet for Consideration by Appropriations Committee

<table>
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<th>Amendment</th>
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Current Appropriations Clause in Bill
The bill includes a clause that appropriates $450,000 General Fund to the Colorado Brain Injury
Trust Fund for FY 2019-20. This provision also appropriates $450,000 reappropriated funds from
the Colorado Brain Injury Trust Fund to the Department of Human Services to allow this money to
be spent for the Colorado Brain Injury Program in FY 2019-20.

Points to Consider

General Fund Impact
The bill removes language in current law restricting the appropriation of General Fund to the Trust
Fund. The Joint Budget Committee (JBC) has proposed a budget package for FY 2019-20 based on
the March 2019 Legislative Council Staff revenue forecast. The JBC has included as part of its FY
2019-20 budget package $450,000 General Fund to be appropriated to the Traumatic Brain Injury
Trust Fund.
Revenue Source
Revenue generated from surcharges for certain motor vehicle offenses is transferred into the Trust Fund. The bill increases the surcharges and associated revenue. The Department of Human Services currently has sufficient spending authority for the increased revenue that will result from the passage of this bill.