



**Legislative
Council Staff**

Nonpartisan Services for Colorado's Legislature

HB 19-1127

FINAL FISCAL NOTE

Drafting Number:	LLS 19-0733	Date:	July 10, 2019
Prime Sponsors:	Rep. Garnett; Lontine Sen. Fenberg; Fields	Bill Status:	Signed into Law
		Fiscal Analyst:	Aaron Carpenter 303-866-4918 Aaron.Carpenter@state.co.us

Bill Topic: LIEUTENANT GOVERNOR CONCURRENT STATE SERVICE

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill allows the Lieutenant Governor to serve as the Director of the Office of Saving People Money on Health Care and increases the salary of the Lieutenant Governor to serve in this role. This bill increases state expenditures on an ongoing basis.

Appropriation Summary: The bill requires and includes an appropriation of \$12,423 for the current FY 2018-19 and \$74,537 for FY 2019-20.

Fiscal Note Status: This fiscal note reflects the enacted bill.

**Table 1
State Fiscal Impacts Under HB 19-1127**

		FY 2018-19 <i>(current year)</i>	FY 2019-20	FY 2020-21
Revenue		-	-	-
Expenditures	General Fund	\$12,423	\$74,537	\$74,537
	Centrally Appropriated	\$3,026	\$16,260	\$16,260
	Total	\$15,449	\$90,797	\$90,797
Transfers		-	-	-
TABOR Refund		-	-	-

Summary of Legislation

This bill allows the Lieutenant Governor to serve as the Director of the Office of Saving People Money on Health Care, while also serving as Lieutenant Governor. When serving as both the Lieutenant Governor and the director, he or she is to be paid a salary commensurate with the salary paid for the director position.

Background

On January 23, 2019, Governor Polis signed Executive Order B 2019-003, which created the Office of Saving People Money on Health Care in the Governor's Office. The executive order also placed the Lieutenant Governor as the director of the office. Under current law, the Lieutenant Governor receives a salary of \$93,360. If a Lieutenant Governor is also serving as the head of a principal department, he or she may be paid a salary commensurate with the salary paid for that position.

State Expenditures

Expenditures in the Governor's Office will increase by \$15,449 in the current FY 2018-19 and by \$90,767 in FY 2019-20 and future years to raise the salary for the Lieutenant Governor to serve as the Director of the Office of Saving People Money on Health Care. Expenditures include the increase in salary and benefit costs. The salary increase in the current FY 2018-19 is prorated for an assumed effective date of April 1 and the General Fund paydate shift. Expenditures are shown in Table 2 below.

Table 2
Expenditures Under HB 19-1127

	FY 2018-19 <i>(current year)</i>	FY 2019-20	FY 2020-21
Governor's Office			
Personal Services	\$12,423	\$74,537	\$74,537
Centrally Appropriated Costs*	\$3,026	\$16,260	\$16,260
Total Cost	\$15,449	\$90,797	\$90,797

* Centrally appropriated costs are not included in the bill's appropriation.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$3,026 in the current FY 2018-19 and \$16,260 in FY 2019-20 and FY 2020-21.

Effective Date

This bill was signed into law by the Governor and took effect on May 28, 2019.

State Appropriations

The bill requires and includes the following General Fund appropriations to the Governor's Office:

- \$12,423 in the current FY 2018-19; and
- \$74,537 in FY 2019-20.

State and Local Government Contacts

Governor Information Technology