

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO ALLOW GREATER INVESTMENT FLEXIBILITY IN MARIJUANA BUSINESSES.

Prime Sponsors: Reps. Gray and Van Winkle
Sens. Gonzales and Hill

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/25/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$54,766 cash funds from the Marijuana Cash Fund to the Department of Revenue for FY 2018-19 and \$2,728,795 cash funds from the Marijuana Cash Fund to the Department of Revenue for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.2 FTE in FY 2018-19 and an additional 15.5 FTE in FY 2019-20.

The provision reappropriates to the Department of Law \$31,089 in FY 2018-19 and \$242,494 in FY 2019-20. This provision also states that based on the appropriations the Department of Law will require an additional 0.2 FTE in FY 2018-19 and an additional 1.3 FTE in FY 2019-20.

The provision reappropriates \$18,772 to the Department of Public Safety in FY 2019-20 for

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criminal history record checks.

The provision reappropriates \$24,750 to the Department of Personnel in FY 2019-20 for vehicle lease payments.

Points to Consider

None.