

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A REGULAR REVIEW BY THE JOINT BUDGET COMMITTEE OF EACH PRINCIPAL DEPARTMENT'S BUDGET USING A ZERO-BASED BUDGETING METHOD.

Prime Sponsors: Representative Bockenfeld

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/24/2019.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$69,853 General Fund to the Office of the Governor for FY 2019-20 and \$69,853 General Fund to the Legislative Department for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Office of the Governor will require an additional 0.9 FTE and the Legislative Department will require an additional 0.9 FTE to implement this act.

Points to Consider

General Fund Impact

The general appropriations bill for FY 2019-20 has not yet been introduced. This bill requires a General Fund appropriation of \$139,706 for FY 2019-20, reducing the amount of General Fund available for other purposes.