

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING DENTAL SERVICES FOR PREGNANT WOMEN COVERED UNDER THE CHILDREN'S BASIC HEALTH PLAN, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Duran and Lontine
Sens. Ginal and Story

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/24/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Appropriations Committee Report (02/22/19) added an appropriations clause consistent with the fiscal impact identified in the Legislative Council Staff Revised Fiscal Note (01/24/19).

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$439,425 total funds to the Department of Health Care Policy and Financing for FY 2019-20. Of this amount, \$66,955 cash funds is appropriated from a combination of the Children's Basic Health Plan Trust and the Healthcare Affordability and Sustainability Fee Cash Fund and it is assumed the Department will receive the remaining \$372,470 from matching federal funds to implement the act.

Points to Consider

Future Fiscal Impact

Although this bill would not require a General Fund appropriation for FY 2019-20, it is projected to require General Fund appropriations of \$44,883 in FY 2020-21 and \$34,315 in FY 2021-22 and beyond.