

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING INCREASING ACCESS TO SCHOOL SOCIAL WORKERS IN PUBLIC ELEMENTARY SCHOOLS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Michaelson Jenet  
Senator Fields

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/29/19.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$43,114 cash funds from the Marijuana Tax Cash Fund to the Department of Education for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE.

**Points to Consider**

*Revenue Source/ Related Budget Information*

This bill requires the following appropriations from the Marijuana Tax Cash Fund: \$43,114 in FY 2019-20 and \$2.5 million in FY 2020-21. A total of \$158.9 million is projected to be available in the Marijuana Tax Cash Fund for appropriation in FY 2019-20, based on the March 2019 Legislative Council Staff revenue forecast. As detailed below, the FY 2019-20 budget package introduced by the Joint Budget Committee, as amended by General Assembly action on the Long Bill, leaves \$28.1 million available.

Total funds projected to be available for FY 2019-20

\$ 158,948,672

**HB19-1017****JBC Staff Analysis**

Less: Long Bill (S.B. 19-207) appropriations	(130,043,950)
Less: Transfers in/(out) under current law and S.B. 19-213	<u>(803,348)</u>
Funds remaining available	\$ 28,101,374

Based on the Revised Fiscal Note, the bill requires a total of \$5.2 million per year for FY 2020-21 through FY 2022-23. However, the bill only authorizes an appropriation of up to \$2.5 million cash funds from the Marijuana Tax Cash Fund for FY 2020-21 and assumes that any additional funding for FY 2020-21 through FY 2022-23 will be from gifts, grants, and donations. Is it likely that sufficient gifts, grants, and donations will be received for this purpose for those fiscal years? How does the General Assembly intend to fund this program in FY 2020-21 and future fiscal years if sufficient gifts, grants, and donations are not available?