

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A PROPOSAL FOR IMPLEMENTING A COMPETITIVE STATE OPTION FOR MORE AFFORDABLE HEALTH CARE COVERAGE IN COLORADO, AND, IN CONNECTION THEREWITH, REQUESTING AUTHORIZATION TO USE EXISTING FEDERAL MONEY FOR THE PROPOSED STATE OPTION AND TAKING OTHER ACTIONS TOWARD THE IMPLEMENTATION OF THE STATE OPTION, AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Roberts and Catlin  
Senator Donovan

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Date Prepared: April 5, 2019

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/11/19.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause providing \$190,500 General Fund in FY 2018-19 and \$381,000 General Fund in FY 2019-20. In FY 2018-19 the total includes \$75,000 for the Department of Health Care Policy and Financing and \$115,500 for the Department of Regulatory Agencies. In FY 2019-20 the total includes \$150,000 for the Department of Health Care Policy and Financing and \$231,000 for the Department of Regulatory Agencies.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$65.2 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$60.8 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$190,500 for FY 2018-19 and \$381,000 for FY 2019-20 (\$571,500 cumulative), reducing the excess General Fund reserve in FY 2019-20 by \$591,123.