

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A PROPOSAL FOR IMPLEMENTING A COMPETITIVE STATE OPTION FOR MORE AFFORDABLE HEALTH CARE COVERAGE IN COLORADO, AND, IN CONNECTION THEREWITH, REQUESTING AUTHORIZATION TO USE EXISTING FEDERAL MONEY FOR THE PROPOSED STATE OPTION AND TAKING OTHER ACTIONS TOWARD THE IMPLEMENTATION OF THE STATE OPTION.

Prime Sponsors: Reps. Roberts and Catlin
Senator Donovan

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Date Prepared: February 25, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/18/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Health and Insurance Committee Report (01/23/19) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$190,500 General Fund in FY 2018-19 and \$381,000 General Fund in FY 2019-20. In FY 2018-19 the total includes \$75,000 for the Department of Health Care Policy and Financing and \$115,500 for the Department of Regulatory Agencies. In FY 2019-20 the total includes \$150,000 for the Department of Health Care Policy and Financing and \$231,000 for the Department of Regulatory Agencies.

Points to Consider

General Fund Impact

The general appropriations bill for FY 2019-20 has not yet been introduced. This bill requires a General Fund appropriation of \$190,500 for FY 2018-19 and \$381,000 in FY 2019-20 for cumulative General Fund impact of \$571,500 over the two years, reducing the amount of General Fund available for other purposes.