

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 8. Appropriation to the department of education for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), **amend** Part III (1)(B), (2)(A), and **add** footnote 3a, as Part III (2)(A) and the affected totals are amended by section 4 of SB19-128, as follows:

Section 2. **Appropriation.**

**PART III
DEPARTMENT OF EDUCATION**

(1) MANAGEMENT AND ADMINISTRATION

(B) Information Technology

Information Technology Services	4,474,363		3,847,520 (24.0 FTE)		626,843 ^k (6.9 FTE)
Payments to OIT	637,079		319,108	9,693 ^l	308,278 ^f
CORE Operations	278,197		105,658	34,831 ^m	137,708 ⁿ
Information Technology Asset Maintenance					
MAINTENANCE ^{3a}	3,193,146		3,193,146		
Disaster Recovery	19,722		19,722		
	8,602,507				

(2) ASSISTANCE TO PUBLIC SCHOOLS

(A) Public School Finance

Administration	1,754,244			84,387 ^a (0.9 FTE)	1,669,857 ^b (17.0 FTE)
Financial Transparency System Maintenance	600,000			600,000 ^c	
State Share of Districts'					
Total Program Funding ⁴	4,309,271,310	3,005,395,234	793,100,000 ^d	510,776,076 ^c	
		2,913,161,901	885,333,333 ^d		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Hold-harmless Full-day Kindergarten Funding	8,486,511				8,486,511 ^f		
District Per Pupil Reimbursements for Juveniles Held in Jail	10,000				10,000 ^f		
At-risk Supplemental Aid	5,094,358				5,094,358 ^g		
At-risk Per Pupil Additional Funding	5,000,000				5,000,000 ^g		
	<u>4,330,216,423</u>						

^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^c This amount shall be from the Financial Reporting Fund created in Section 24-44-105 (6)(a), C.R.S.

^d This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^e Of this amount, \$398,829,299 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$111,946,777 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$47,231,460 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$56,317,799 is estimated to be from State Public School Fund reserves, and \$8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

^f These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^g These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

**TOTALS PART III
(EDUCATION)**

\$5,683,206,524	\$3,193,301,476	\$793,100,000^a	\$1,040,224,578 ^b	\$39,385,509 ^c	\$617,194,961 ^d
	<u>\$3,101,068,143</u>	<u>\$885,333,333^a</u>			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$4,046,629 contains an (I) notation.

^c Of this amount, \$20,100,000 contains an (I) notation.

^d This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

3a DEPARTMENT OF EDUCATION, MANAGEMENT AND ADMINISTRATION, INFORMATION TECHNOLOGY, INFORMATION TECHNOLOGY ASSET MAINTENANCE -- OF THIS GENERAL FUND APPROPRIATION, \$757,000 REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2019-20 STATE FISCAL YEAR.