

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 14. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), **amend** Part XVI (9)(D)(1) and **add** footnote 96a, as the affected totals are amended by Section 1 of SB19-120, as follows:

Section 2. **Appropriation.**

**PART XVI
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

(9) PREVENTION SERVICES DIVISION

(D) Family and Community Health

(1) Women's Health

Family Planning Program Administration ⁹⁶ (9.9 FTE)	1,551,445		367,375			1,184,070(I)
Family Planning Purchase of Services ⁹⁶ SERVICES ^{96,96a}	7,323,361		3,734,461			3,588,900(I)
Family Planning Federal Grants ⁹⁶	184,300					184,300(I) (2.0 FTE)
Maternal and Child Health	4,821,700					4,821,700 ^a (9.5 FTE)
	13,880,806					

^a This amount shall be from the Maternal and Child Health Block Grant.

TOTALS PART XVI

(PUBLIC HEALTH AND ENVIRONMENT)

	\$584,916,798	\$50,338,133	\$429,909 ^a	\$187,686,994 ^b	\$47,439,428	\$299,022,334 ^c
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., and shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S.

^b Of this amount, \$600,000 contains an (I) notation.

^c Of this amount, \$279,273,828 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

96a DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, PREVENTION SERVICES DIVISION, FAMILY AND COMMUNITY HEALTH, WOMEN'S HEALTH, FAMILY PLANNING PURCHASE OF SERVICES -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2019-20 STATE FISCAL YEAR.