

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 11. Appropriation to the department of human services for the fiscal year beginning July 1, 2018.** In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), amend Part VII (8)(E)(3) and the affected totals, as the affected totals are amended by section 1 of SB19-114, as follows:

Section 2. **Appropriation.**

**PART VII  
DEPARTMENT OF HUMAN SERVICES**

**(8) OFFICE OF BEHAVIORAL HEALTH**

**(E) Mental Health Institutes<sup>52</sup>**

(3) Forensic Services

Forensic Services

Administration	1,040,579		1,040,579	
			(13.9 FTE)	
Court Services	3,928,109		3,928,109	
			(34.6 FTE)	
Forensic Community-based Services	2,287,014		2,287,014	
			(19.4 FTE)	
Jail-based Competency Restoration Program	13,434,998		13,434,998	
			(4.3 FTE)	
Purchased Psychiatric Bed Capacity	3,246,150		3,246,150	
	631,268		631,268	
			(1.0 FTE)	
Outpatient Competency Restoration Program	993,148		993,148	
			(1.0 FTE)	
	<u>24,929,998</u>			
	22,315,116			

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART VII (HUMAN SERVICES)</b>	\$2,164,802,576	\$952,165,113		\$417,396,954 <sup>a</sup>	\$190,954,685 <sup>b</sup>	\$604,285,824 <sup>c</sup>
	<u>\$2,162,187,694</u>	<u>\$949,550,231</u>				

<sup>a</sup> Of this amount, \$138,512,243 contains an (L) notation and \$286,510,386 contains an (I) notation and are included for informational purposes only.

<sup>b</sup> Of this amount, \$1,340,200 contains an (I) notation and is included for informational purposes only.

<sup>c</sup> Of this amount, \$279,781,173 contains an (I) notation and is included for informational purposes only.