

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
CONTROLLED MAINTENANCE**

(1) DEPARTMENT OF AGRICULTURE

Replace HVAC Systems, Event Center, Colorado State Fair	1,527,448	1,527,448		
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(2) DEPARTMENT OF CORRECTIONS

Replace Electronic Security System, Denver Women's Correctional Facility	1,998,638			
Improve Accessibility, Fremont Correctional Facility	1,978,510			
Replace Deaeration Tank, Sterling Correctional Facility	1,457,417			
Improve Perimeter Security, Denver Reception and Diagnostic Center and Denver Women's Correctional Facility	1,205,969			
Replace Fire Alarm System, San Carlos Correctional Facility	1,180,268			
Replace Fire Alarm System and Improve Fire Suppression, Limon Correctional Facility	1,092,787			
Replace Roof, Infirmary, Colorado Territorial Correctional Facility	1,038,141			
Replace Fire Alarm System, Sterling Correctional Facility	<u>998,336</u>			
	10,950,066	10,950,066		

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(3) DEPARTMENT OF EDUCATION					
Replace Campus Domestic Hot Water System, Colorado School for the Deaf and the Blind	972,421	972,421			
(4) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
(A) Office of Information Technology					
Replace Microwave Towers, Group E	921,419	921,419			
(5) DEPARTMENT OF HIGHER EDUCATION					
(A) Adams State University					
Replace Campus Boilers, Five Buildings	1,037,625	1,037,625			
(B) Arapahoe Community College					
Replace HVAC Primary Equipment, Main Building	1,692,460	1,692,460			
(C) Colorado Community College System at Lowry					
Upgrade Controls and Replace Boilers and Air Handling Units, Building 753	800,359				
Upgrade Security Systems	<u>516,089</u>				
	1,316,448	1,316,448			
(D) Colorado Mesa University					
Upgrade HVAC and Controls, Heiny Hall	556,973	556,973			

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(E) Colorado Northwestern Community College					
Refurbish Hydronic Heat System, Johnson Building, Rangely Campus	826,045	826,045			
(F) Colorado School of Mines					
Replace Primary Power Transformers	737,163				
Upgrade Fire Alarm Mass Notification	671,378				
Remediate Campus Fall Hazards	527,474				
Replace Obsolete Controls, Lakes Library	339,744				
	<u>2,275,759</u>	2,275,759			
(G) Colorado State University					
Replace Wastewater Treatment Plant, Mountain Campus	3,980,723	1,845,608	2,135,115 ^a		
Replace Multiple Switchgears, Main Campus	588,904	588,904			
Replace Domestic Water Line, University Avenue	537,676	537,676			
Replace Farm Bridge, Agricultural Research Development and Education Center	349,872	349,872			
Modernize Elevators, Atmospheric Science and Eddy Hall	281,930	281,930			
Replace Emergency Generator, Police Services Building	190,635	190,635			
	<u>5,929,740</u>				

^a This amount shall be from Housing and Dining revenues.

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(H) Colorado State University - Pueblo					
Replace Campus Water Lines	900,680				
Replace Roof and Windows, Hasan School of Business	720,720				
	<u>1,621,400</u>	1,621,400			
(I) Fort Lewis College					
Replace North Campus Heating and Cooling Line	1,638,838	1,638,838			
(J) Front Range Community College					
Replace Chiller #2, Westminster Campus	895,427	895,427			
(K) History Colorado					
Fire Mitigation, Georgetown Railway Loop Area C	475,237	475,237			
(L) Lamar Community College					
Upgrade Interior and Exterior Building Access Control, Campuswide	1,301,245				
Replace Boiler Piping, Bowman and Trustees Buildings	425,750				
	<u>1,726,995</u>	1,726,995			
(M) Morgan Community College					
Replace RTUs and Upgrade Controls, Aspen, Elm, and Spruce Halls	796,400	796,400			

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(N) Northeastern Junior College						
Upgrade Emergency Vehicle Access	522,638		522,638			
(O) Otero Junior College						
Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings	719,565		719,565			
(P) Pikes Peak Community College						
Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus	1,252,375		1,252,375			
(Q) Pueblo Community College						
Replace Roof, Main Building, Southwest Campus	864,246		864,246			
(R) Red Rocks Community College						
Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building	1,566,978		1,566,978			
(S) Trinidad State Junior College						
Upgrade HVAC Air Quality and Building Safety, Alamosa Campus	1,281,211		1,281,211			
(T) University of Colorado at Boulder						
Replace Campus Fire Alarm Control Panels	1,108,497					

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Upgrade Campus HVAC Compressed Air Systems					
1,054,424					
<u>2,162,921</u>		2,162,921			
(U) University of Colorado at Colorado Springs					
Replace Chillers, Engineering Building					
870,802		870,802			
(V) University of Colorado Denver					
Improve Heating System, Building 500					
727,427		727,427			
(W) University of Northern Colorado					
Replace Chiller, McKee Hall					
489,672		489,672			
(X) Western State Colorado University					
Mitigate Storm Water, Northeast Campus					
1,333,477		1,333,477			
	32,580,659				
(6) DEPARTMENT OF HUMAN SERVICES					
Repair/Replace Fire Protection Systems, Gilliam and Lookout Mountain Youth Services Centers					
1,343,338					
Refurbish HVAC Systems, B Building, Colorado Mental Health Institute at Fort Logan					
1,291,687					

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Replace Fire Alarm Control Panels, Colorado Mental Health Institute at Pueblo and Ridgeview Youth Services Center	<u>688,966</u>	3,323,991	3,323,991			
(7) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS						
Upgrade Restrooms for Code Compliance, Longmont Readiness Center		794,740	397,370			397,370(I)
(8) DEPARTMENT OF PERSONNEL						
Controlled Maintenance Emergency Account	2,110,216					
Replace Fire Suppression Water Lines, Centennial Building	1,623,335					
Replace Main Electrical Switchgear and Motor Control Center, 1881 Pierce Street Building	847,652					
Refurbish Elevators, 1570 Grant Building	<u>714,120</u>	5,295,323	5,295,323			
(9) DEPARTMENT OF PUBLIC SAFETY						
Replace HVAC System, Building 126, Camp George West		728,106	728,106			
TOTALS PART I (CONTROLLED MAINTENANCE)		<u>\$57,094,173</u>	<u>\$54,561,688</u>	<u>\$2,135,115</u>		<u>\$397,370</u>

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**PART II
CAPITAL RENEWAL AND RECAPITALIZATION**

(1) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

Public Safety Communications Network Microwave Infrastructure Replacement	10,316,372	10,316,372		
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(2) DEPARTMENT OF HIGHER EDUCATION

(A) Auraria Higher Education Center

Replace Heating and Hot Water System (Capital Renewal)	18,688,778	18,488,778	200,000 ^a	
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^a This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.

(B) Colorado State University

Shepardson Building Renovation and Addition	22,482,700	13,482,700	9,000,000 ^a	
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^a This amount shall be from donations and bonds issued under the Higher Education Revenue Bond Intercept Program pursuant to Section 23-5-139, C.R.S.

(C) History Colorado

Regional Museum Preservation Projects	700,000		700,000 ^a	
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^a Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 44-30-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.

41,871,478

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(3) DEPARTMENT OF HUMAN SERVICES					
F2 and F3 Cottage Renovation, Colorado Mental Health Institute at Fort Logan	17,835,851	17,835,851			
Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Services	2,638,927	2,638,927			
Facility Master Plan, Department- wide	1,101,159		1,101,159 ^a		
Regional Center Capital Improvements	<u>757,405</u>		757,405 ^b		
	22,333,342				

^a This amount shall be from proceeds from the sale of vacant land around the Fort Logan Campus to the Fort Logan National Cemetery authorized in House Bill 17-1346 and deposited in the Fort Logan Land Sale Account within the Capital Construction Fund created in Section 24-75-302 (3.3), C.R.S.

^b This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.

(4) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Grand Junction Veterans Memorial Cemetery Columbarium and Upgrade Steam Filter System	2,667,390	2,667,390			
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(5) DEPARTMENT OF NATURAL RESOURCES

(A) Division of Parks and Wildlife

Infrastructure and Real Property Maintenance	2,158,090		2,158,090 ^a		
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^a Of this amount, it is estimated that \$1,858,090 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S.

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(6) DEPARTMENT OF PERSONNEL						
Historical Property Rehabilitation	1,000,000		1,000,000			
Repaint Interior Dome, State Capitol	<u>1,000,000</u>		1,000,000			
		2,000,000				
(7) DEPARTMENT OF TRANSPORTATION						
Highway Construction Projects		500,000	500,000			
TOTALS PART II (CAPITAL RENEWAL AND RECAPITALIZATION)						
		<u>\$81,846,672</u>	<u>\$67,930,018</u>	<u>\$13,916,654</u>		

**PART III
CAPITAL EXPANSION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado School of Mines

Subsurface Frontiers Building	11,225,759	1,856,741	9,369,018 ^a
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^a This amount shall be from donations and bonds issued under the Higher Education Revenue Bond Intercept Program pursuant to section 23-5-139, C.R.S.

(B) Colorado State University

National Western Center Lease Purchase Payments	16,570,927	16,570,927 ^a
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^a This amount shall be from the National Western Center Trust Fund created in section 23-31-902 (2), C.R.S.

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(C) Front Range Community College						
Larimer Campus Health Care Career Center	15,623,484		11,927,424	3,696,060 ^a		
^a This amount shall be from institutional reserves and donations.						
(D) Univeristy of Colorado at Denver and Anschutz Health Sciences Center						
Center for Personalized Medicine and Behavioral Health	31,251,986		19,846,986	11,405,000 ^a		
^a This amount shall be from bonds repaid from grant sources and from donations.						
		74,672,156				
(2) DEPARTMENT OF NATURAL RESOURCES						
Property Acquisition and Improvements		11,000,000		11,000,000 ^a		
^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.						
TOTALS PART III (CAPITAL EXPANSION)		<u>\$85,672,156</u>	<u>\$33,631,151</u>	<u>\$52,041,005</u>		

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**PART IV
INFORMATION TECHNOLOGY PROJECTS**

(1) OFFICE OF THE GOVERNOR

(A) Office of Information Technology

Data Center Strategic IT Infrastructure Needs	5,264,000		5,264,000		
Department of Human Services' Information Technology Systems Interoperability Project	2,320,949			2,320,949 ^a	
Department of Labor and Employment's Colorado Storage Tank Information System Replacement	2,785,277			2,785,277 ^b	
Department of Personnel's Colorado Automotive Reporting System Replacement	1,605,610			1,605,610 ^c	
Department of Public Safety's Enhance Colorado Community Corrections Information and Billing System	<u>2,200,000</u>			2,200,000 ^d	
		14,175,836			

^a This appropriation is from funds received from the Department of Human Services appropriated in the capital construction part IV, subsection (4) of this section.

^b This appropriation is from funds received from the Department of Labor and Employment appropriated in the capital construction part IV, subsection (5) of this section.

^c This appropriation is from funds received from the Department of Personnel appropriated in the capital construction part IV, subsection (6) of this section.

^d This appropriation is from funds received from the Department of Public Safety appropriated in the capital construction part IV, subsection (7) of this section.

(2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

Health Information Technology Roadmap Projects	11,408,333	1,140,833		10,267,500(I)
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(3) DEPARTMENT OF HIGHER EDUCATION					
(A) History Colorado					
Archaeology and Historic Preservation Database and Systems Modernization	483,026	366,472	116,554 ^a		
^a This amount shall be from various sources of cash funds.					
(B) Lamar Community College					
Technology Infrastructure	585,422	570,422	15,000 ^a		
^a This amount shall be from institutional funds.					
(C) Otero Junior College					
Technology and Communications Upgrades	550,000	475,000	75,000 ^a		
^a This amount shall be from institutional funds.					
	1,618,448				
(4) DEPARTMENT OF HUMAN SERVICES					
Information Technology Systems Interoperability Project	2,320,949	2,320,949			
(5) DEPARTMENT OF LABOR AND EMPLOYMENT					
Colorado Storage Tank Information System Replacement	2,785,277		2,785,277 ^a		

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\$	\$	\$	\$	\$	\$
(6) DEPARTMENT OF PERSONNEL					
Colorado Automotive Reporting System Replacement	1,605,610		1,605,610 ^a		
(7) DEPARTMENT OF PUBLIC SAFETY					
Enhance Colorado Community Corrections Information and Billing System	2,200,000	2,200,000			
TOTALS PART IV (INFORMATION TECHNOLOGY PROJECTS)	<u>\$36,114,453</u>	<u>\$12,337,676</u>	<u>\$4,597,441</u>	<u>\$8,911,836</u>	<u>\$10,267,500</u>
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$260,727,454</u>	<u>\$168,460,533</u>	<u>\$72,690,215^a</u>	<u>\$8,911,836</u>	<u>\$10,664,870^b</u>

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.