

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART III							
DEPARTMENT OF EDUCATION							
(1) MANAGEMENT AND ADMINISTRATION							
(A) Administration and Centrally-Appropriated Line Items							
State Board of Education	347,873		347,873 (2.0 FTE)				
General Department and Program Administration	4,524,366		1,920,748 (12.2 FTE)		182,422 ^a (2.5 FTE)	2,421,196 ^b (19.9 FTE)	
Office of Professional Services	2,752,219				2,752,219(I) ^c (25.0 FTE)		
Division of On-line Learning	372,396				372,396 ^d (3.3 FTE)		
Schools of Choice	315,504		315,504 (2.6 FTE)				
Health, Life, and Dental	6,060,188		2,169,194		933,340 ^e	562,492 ^f	2,395,162(I)
Short-term Disability	79,013		25,023		12,413 ^e	9,300 ^f	32,277(I)
S.B. 04-257 Amortization Equalization Disbursement	2,340,386		745,232		366,747 ^e	274,771 ^f	953,636(I)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	2,340,386		745,232		366,747 ^e	274,771 ^f	953,636(I)
PERA Direct Distribution	1,288,681		410,346		201,941 ^e	151,296 ^f	525,098
Salary Survey	1,531,969		492,701		238,932 ^e	179,058 ^f	621,278(I)
Workers' Compensation	446,087		199,254		58,212 ^e	30,146 ^f	158,475(I)
Legal Services	901,288		520,985		357,178(I) ^e	23,125 ^g	

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	\$	\$	\$	\$	\$	\$	\$
Administrative Law Judge Services	233,596				193,277(I) ^e	40,319 ^h	
Payment to Risk Management and Property Funds	448,387		448,387				
Leased Space	1,081,722		51,056		267,187 ⁱ	1,415 ^f	762,064(I)
Capitol Complex Leased Space	693,388		208,016		83,068 ^e	134,864 ^f	267,440(I)
Reprinting and Distributing Laws Concerning Education	35,480				35,480 ^j		
	<u>25,792,929</u>						
(B) Information Technology							
Information Technology Services	4,513,717		3,883,101 (24.0 FTE)			630,616 ^k (6.9 FTE)	
Payments to OIT	973,481		417,818		144,951 ^l	410,712 ^f	
CORE Operations	246,047		105,604		36,636 ^m	103,807 ⁿ	
Information Technology Asset Maintenance	969,147		969,147				
Disaster Recovery	19,722		19,722				
	<u>6,722,114</u>						
(C) Assessments and Data Analyses							
Statewide Assessment Program	33,246,483				26,099,171 ^d (5.0 FTE)		7,147,312(I) ^o (12.5 FTE)

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	\$	\$	\$	\$	\$	\$	\$
Longitudinal Analyses of Student Assessment Results	811,072		513,072 (4.1 FTE)		298,000 ^d		
Basic Skills Placement or Assessment Tests	50,000				50,000 ^d		
Preschool to Postsecondary Education Alignment	655,054		36,516 (0.5 FTE)		618,538 ^d (3.5 FTE)		
Educator Effectiveness Unit Administration	1,961,272		1,829,031 (11.5 FTE)		132,241 ^d (1.0 FTE)		
Accountability and Improvement Planning	1,768,045		1,217,713 (4.6 FTE)				550,332(I) (6.8 FTE)
	<u>38,491,926</u>						
(D) State Charter School Institute							
State Charter School Institute Administration, Oversight, and Management	3,500,000						3,500,000(I) ^p (11.7 FTE)
Institute Charter School Assistance Fund	460,000				460,000 ^q		
Other Transfers to Institute Charter Schools	9,000,000						9,000,000(I) ^r
Transfer of Federal Money to Institute Charter Schools	7,600,000						7,600,000(I) ^r (4.5 FTE)
CSI Mill Levy Equalization	14,000,000		7,000,000				7,000,000 ^s

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	\$	\$	\$	\$	\$	\$	\$
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	231,648					231,648 ^P (1.6 FTE)	
	<u>34,791,648</u>						

^a This amount shall be from general education development program fees.

^b Of this amount, \$1,647,009 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$774,187 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S. These amounts are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

^d These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^e Of these amounts, \$830,455 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$427,768(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$330,411 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$253,092 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$109,725 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$35,909 shall be from general education development program fees, and \$274,040 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

^f Of these amounts, \$1,013,707 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$984,184 is estimated to be transferred from various appropriations to the Department of Education, and \$30,934 is estimated to be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

^g This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the Assistance to Public Schools section of this department.

^h This amount shall be transferred from the Special Education Programs for Children with Disabilities line item appropriation in the Assistance to Public Schools section of this department.

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\$	\$	\$	\$	\$	\$	\$

ⁱ Of this amount, it is estimated that \$115,468(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$65,082 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$48,016 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$38,621 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

^j This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

^k Of this amount, \$530,192 shall be transferred from various appropriations to the Department of Education and \$100,424 shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^l Of this amount, it is estimated that \$51,935 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$27,860(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$21,975 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$16,119 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$6,537 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$1,899 shall be from general education development program fees, and \$18,626 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

^m This amount shall be from various sources of cash funds.

ⁿ Of this amount, \$51,904 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$51,903 is estimated to be transferred from various sources of reappropriated funds.

^o This amount shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001, and is shown for informational purposes only.

^p These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^q This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.

^r These amounts shall be transferred from various line items in the Assistance to Public Schools section of this department.

^s This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

(E) Indirect Cost Assessment

Indirect Cost Assessment	674,595		388,374(I) ^a	286,221(I)
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^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
		106,473,212					
(2) ASSISTANCE TO PUBLIC SCHOOLS							
(A) Public School Finance							
Administration	2,250,286				511,621 ^a (0.9 FTE)	1,738,665 ^b (17.0 FTE)	
Financial Transparency							
System Maintenance	600,000				600,000 ^c		
State Share of Districts'							
Total Program Funding ^{4,5}	4,441,968,290		3,090,817,940	897,710,833 ^d	453,439,517 ^e		
Hold-harmless Full-day							
Kindergarten Funding	8,939,591				8,939,591 ^f		
District Per Pupil							
Reimbursements for							
Juveniles Held in Jail	10,000				10,000 ^f		
At-risk Supplemental Aid	5,094,358				5,094,358 ^g		
At-risk Per Pupil							
Additional Funding	5,000,000				5,000,000 ^g		
	<u>4,463,862,525</u>						

^a Of this amount, \$425,000 shall be from the Public Education Fund created in Section 39-22-4203 (1), C.R.S., and \$86,621 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^c Of this amount, \$490,000 shall be from the Financial Reporting Fund created in Section 24-44-105 (6)(a), C.R.S., and \$110,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^d This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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\$	\$	\$	\$	\$	\$	\$

^e Of this amount, \$384,610,880 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$68,828,637 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$46,625,020 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$13,806,099 is estimated to be from State Public School Fund reserves, and \$8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

^f These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^g These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

(B) Categorical Programs

(1) District Programs Required by Statute

Special Education Programs for Children with Disabilities	336,812,665	71,572,347		109,128,264 ^a	191,090 ^b (1.0 FTE)	155,920,964(I) ^c (62.0 FTE)
English Language Proficiency Program	34,248,637	3,101,598		19,892,838 ^a		11,254,201(I) ^d (4.6 FTE)
	371,061,302					

(2) Other Categorical Programs

Public School Transportation	60,930,645	36,922,227		24,008,418 ^e (2.0 FTE)		
Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical Education	27,238,323	17,792,850		9,445,473 ^a		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Special Education Programs for Gifted and Talented Children	12,697,199		5,500,000		7,197,199 ^a (1.5 FTE)		
Expelled and At-risk Student Services Grant Program	9,493,560		5,788,807		3,704,753 ^a (1.0 FTE)		
Small Attendance Center Aid	1,314,250		787,645		526,605 ^a		
Comprehensive Health Education	1,131,396		300,000		831,396 ^a (1.0 FTE)		
	<u>112,805,373</u>						

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from federal funds transferred from the Department of Human Services.

^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

^e Of this amount, \$23,558,418 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

(C) Grant Programs, Distributions, and Other Assistance

(1) Health and Nutrition

Federal Nutrition Programs	156,625,340		95,119 (0.9 FTE)			156,530,221(I) (8.1 FTE)
State Match for School Lunch Program	2,472,644				2,472,644 ^a	

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	\$	\$	\$	\$	\$	\$	\$
Child Nutrition School Lunch Protection Program	2,400,000		1,549,269		850,731 ^b		
Start Smart Nutrition Program Fund	900,000		900,000				
Start Smart Nutrition Program	1,150,000				250,000 ^c	900,000 ^c	
Breakfast After the Bell	24,656		24,656 (0.3 FTE)				
S.B. 97-101 Public School Health Services	152,671					152,671 ^d (1.4 FTE)	
Behavioral Health Care Professional Matching Grant Program	11,937,032				11,937,032 ^e (4.0 FTE)		
	<u>175,662,343</u>						
(2) Capital Construction Division of Public School Capital Construction Assistance	1,438,574				1,438,574 ^f (15.0 FTE)		
Public School Capital Construction Assistance Board - Lease Payments	100,000,000				100,000,000 ^f		
Public School Capital Construction Assistance Board - Cash Grants ⁶	85,000,000				85,000,000 ^f		
Financial Assistance Priority Assessment	150,000				150,000 ^f		

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	\$	\$	\$	\$	\$	\$	\$
State Aid for Charter School Facilities	28,000,000				28,000,000 ^g		
	<u>214,588,574</u>						
 (3) Reading and Literacy							
Early Literacy Competitive Grant Program	6,243,932				6,243,932 ^h		(8.0 FTE)
Early Literacy Assessment Tool Program	2,997,072				2,997,072 ^b		
Adult Education and Literacy Grant Program	968,967		968,967				(1.0 FTE)
	<u>10,209,971</u>						
 (4) Professional Development and Instructional Support							
Content Specialists	493,506				493,506 ^b		(5.0 FTE)
School Bullying Prevention and Education Cash Fund	2,000,000				2,000,000 ^e		
Office of Dropout Prevention and Student Reengagement	3,022,489		1,018,210		2,004,279 ^e		(0.9 FTE)
			(1.3 FTE)				
Stipends for Nationally Board Certified Teachers	1,384,000				1,384,000 ^b		
Grow Your Own Educator Program	22,933		22,933				(0.3 FTE)

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	\$	\$	\$	\$	\$	\$	\$
Quality Teacher Recruitment Program	3,000,000				3,000,000 ^b		
Retaining Teachers Fund	3,000,000		3,000,000				
Retaining Teachers Grant Program	2,500,000				1,000,000(D) ⁱ (1.0 FTE)	1,500,000(D) ⁱ	
Career Counseling Professional Development	1,500,000		1,500,000				
Transfer to the Department of Higher Education for Rural Teacher Recruitment, Retention, and Professional Development	240,000				240,000 ^b		
English Language Learners Technical Assistance	396,185		341,055 (4.5 FTE)		55,130 ^b (0.5 FTE)		
English Language Proficiency Act Excellence Award Program	500,000				500,000 ^b		
English Language Learners Professional Development and Student Support Program	27,000,000				27,000,000 ^b		
Advanced Placement Incentives Pilot Program	261,666				261,666 ^b (0.3 FTE)		
School Transformation Grant Program	4,317,145		2,314,027 (1.8 FTE)		2,003,118 ^b (1.2 FTE)		

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Computer Science Education Grants for Teachers	1,048,600				1,048,600 ^b (0.4 FTE)		
Advanced Placement Exam Fee Grant Program	560,583		560,583 (0.4 FTE)				
Educator Perception	75,000		75,000				
	<u>51,322,107</u>						
(5) Facility Schools Facility Schools Unit and Facility Schools Board	314,884					314,884 ^j (3.0 FTE)	
Facility School Funding	<u>16,241,061</u>				16,241,061 ^b		
	16,555,945						
(6) Other Assistance Appropriated Sponsored Programs	278,567,221				2,738,464 ^k (1.0 FTE)	651,922 ^l (6.0 FTE)	275,176,835(I) (59.1 FTE)
School Counselor Corps Grant Program	10,000,000				10,000,000 ^b (2.0 FTE)		
BOCES Funding per Section 22-5-122, C.R.S.	3,314,277				3,314,277 ^b (1.0 FTE)		
Contingency Reserve Fund	1,000,000				1,000,000 ^m		
Supplemental On-line Education Services	1,220,000				1,220,000 ⁿ		

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Interstate Compact on Educational Opportunity for Military Children	21,668				21,668 ^b		
College and Career Readiness	189,956		189,956 (2.0 FTE)				
Career Development Success Program ⁷	5,000,000		5,000,000				
	<u>299,313,122</u>						

^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$900,000 reappropriated funds from General Fund money appropriated to the Start Smart Nutrition Program Fund line item in FY 2019-20 and \$250,000 cash funds from Start Smart Nutrition Program Fund reserves.

^d This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

^e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^f These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

^g Of this amount, \$20,000,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$8,000,000 shall be from the Charter School Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^h Of this amount, \$5,378,678 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$865,254 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210 (1)(d)(I), C.R.S.

ⁱ These amounts shall be from the Retaining Teachers Fund created in Section 22-98-104 (1), C.R.S., including \$1,500,000 reappropriated funds from General Fund money appropriated to the Retaining Teachers Fund line item in FY 2019-20 and \$1,000,000 cash funds from Retaining Teachers Fund reserves. Appropriations from the Retaining Teachers Fund are shown for informational purposes only because the Retaining Teachers Fund is continuously appropriated to the Department pursuant to Section 22-98-104 (3), C.R.S.

^j This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.

^k This amount shall be from various grants and donations.

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	\$	\$	\$	\$	\$	\$	\$
¹ This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning. ^m This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S. ⁿ This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.							
(D) Indirect Cost Assessment							
Indirect Cost Assessment	2,756,885				25,000 ^a	55,571 ^b	2,676,314(I)
^a This amount shall be from various grants and donations. ^b This amount shall be transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services line item appropriation in the Executive Director's Office.							
		5,718,138,147					
(3) LIBRARY PROGRAMS							
Administration	1,150,575		888,889 (11.8 FTE)		261,686 ^a (2.5 FTE)		
Federal Library Funding	3,179,003						3,179,003(I) (23.8 FTE)
Colorado Library Consortium	1,000,000		1,000,000				
Colorado Virtual Library	379,796		359,796		20,000 ^a		
Colorado Talking Book Library, Building Maintenance and Utilities Expenses	90,660		90,660				
Reading Services for the Blind ⁸	560,000		50,000			510,000 ^b	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
State Grants to Publicly-Supported Libraries Program	3,001,519		3,001,519				
Indirect Cost Assessment	<u>55,327</u>						55,327(I)
		9,416,880					

^a These amounts shall be from grants and donations.

^b This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

(4) SCHOOL FOR THE DEAF AND THE BLIND

(A) School Operations

Personal Services	11,256,238 (153.1 FTE)						
Early Intervention Services	1,260,642 (10.0 FTE)						
Shift Differential	120,969						
Operating Expenses	668,291						
Vehicle Lease Payments	23,667						
Utilities	627,580						
Allocation of State and Federal Categorical Program Funding	170,000 (0.4 FTE)						
Medicaid Reimbursements for Public School Health Services	410,304 (1.5 FTE)						
	<u>14,537,691</u>		12,288,455			2,249,236 ^a	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(B) Special Purpose						
Fees and Conferences	120,000					
Outreach Services	1,037,897					
	(6.2 FTE)					
Tuition from Out-of-state Students	200,000					
Grants	1,206,079					
	(9.0 FTE)					
	<u>2,563,976</u>			1,080,522 ^a	1,483,454 ^b	

^a Of this amount, \$760,522 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section of this department.

17,101,667

**TOTALS PART III
(EDUCATION)**

<u>\$5,851,129,906</u>	<u>\$3,292,413,783</u>	<u>\$897,710,833^a</u>	<u>\$999,232,465^b</u>	<u>\$42,327,029^c</u>	<u>\$619,445,796^d</u>
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^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$5,262,144 contains an (I) notation.

^c Of this amount, \$21,600,000 contains an (I) notation.

^d This amount contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 4 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the General Assembly's intent that a portion of the amount appropriated for this line item, not to exceed \$250,000 for FY 2019-20, be transferred to the Legislative Council for the purpose of funding the biennial cost of living analysis pursuant to section 22-54-104 (5)(c)(III)(B), C.R.S.
- 5 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to section 22-35-108 (2)(a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2019-20. It is the General Assembly's intent that the Department of Education be authorized to utilize up to \$3,836,500 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated 500 FTE participants funded at a rate of \$7,673 per FTE pursuant to section 22-54-204 (4.7), C.R.S.
- 6 Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Public School Capital Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close of the 2021-22 fiscal year, whichever comes first.
- 7 Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Career Development Success Program -- It is the General Assembly's intent that up to \$200,000 of this appropriation be used for activities other than direct grants to school districts.
- 8 Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$440,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$120,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.