

**First Regular Session
Seventy-second General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 19-0448.01 John Ziegler x4956

SENATE BILL 19-113

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin

HOUSE SPONSORSHIP

Esgar, Hansen, Ransom

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF HEALTH CARE POLICY AND FINANCING.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of health care policy and financing.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of health care**
2 **policy and financing for the fiscal year beginning July 1, 2018.** In
3 Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322),
4 **amend** Part V as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

6	Personal Services	33,537,789					
7		(450.9 FTE)					
8	Health, Life, and Dental	4,639,956					
9	Short-term Disability	60,583					
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	1,851,815					
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	1,851,815					
15	Salary Survey	1,203,861					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	98,914					
2	Operating Expenses	2,213,838					
3	Legal Services	1,287,013					
4	Administrative Law Judge						
5	Services	589,791					
6	Payment to Risk						
7	Management and Property						
8	Funds	93,002					
9	Leased Space	2,514,035					
10	Capitol Complex Leased						
11	Space	612,044					
12	Payments to OIT	5,548,321					
13		5,551,621					
14	CORE Operations	1,376,873					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	General Professional						
2	Services and Special						
3	Projects ¹⁰ PROJECTS ^{10, 10a}	11,306,917					
4		<u>68,786,567</u>	24,244,303		7,033,017*	2,663,069 ^b	34,846,178(I)
5		68,789,867	24,340,937		7,033,140 ^a	2,470,222 ^b	34,945,568(I)
6							

^a Of this amount, ~~\$5,497,109~~ \$5,497,232 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$342,828 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$250,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$240,054 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$198,143 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$177,246 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$110,793 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$65,748 shall be from estate recoveries, \$48,015 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$45,688 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$42,271 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., and \$15,122 shall be from Cross-system Response for Behavioral Health Crises Pilot Program Fund created in Section 25.5-6-412 (7), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 ^b Of this amount, \$1,138,205 shall be from statewide indirect cost recoveries, \$531,795 shall be transferred from the Department of Human Services from the Health Care and Economic							
2 Security Staff Development Center line item appropriation, \$434,930 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff							
3 Development Center line item appropriation in this department, AND \$365,292 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with							
4 State Institutions for Speciality Education Programs line item, and \$192,847 shall be transferred from the Public School Health Services line item appropriation in the Other Medical							
5 Services division of this department. ITEM.							
6							
7 (B) Transfers to/from Other Departments							
8 Transfer to Department of							
9 Public Health and							
10 Environment for Facility							
11 Survey and Certification	7,931,831			2,976,556(M)			4,955,275
12 Transfer from Department							
13 of Human Services for							
14 Nurse Home Visitor							
15 Program	3,010,000					1,505,000 ^a	1,505,000(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to Department of						
2	Public Health and						
3	Environment for Prenatal						
4	Statistical Information	5,887		2,944(M)			2,943
5	Transfer to Department of						
6	Public Health and						
7	Environment for Local						
8	Public Health Agencies	728,177		364,089			364,088(I)
9	Transfer to Department of						
10	Regulatory Agencies for						
11	Nurse Aide Certification	324,041		147,369(M)		14,652 ^b	162,020
12	Transfer to Department of						
13	Regulatory Agencies for						
14	Reviews	3,750		1,875(M)			1,875

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to the Department						
2	of Regulatory Agencies for						
3	Regulation of Medicaid						
4	Transportation Providers	103,503		66,003			37,500(I)
5	Transfer to Department of						
6	Education for Public School						
7	Health Services						
8	Administration	185,688				185,688*	
9				92,844(M)			92,844
10	Transfer to Department of						
11	Local Affairs for Home						
12	Modifications Benefit						
13	Administration	219,356		109,678(M)			109,678
14		12,512,233					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be transferred from the Department of Human Services from the Nurse Home Visitor Program line item appropriation.						
2	^b This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.						
3	^c This amount shall be transferred from the Public School Health Services line item appropriation in the Other Medical Services division of this department.						
4							
5							
6	(C) Information Technology Contracts and Projects						
7	Medicaid Management						
8	Information System						
9	Maintenance and Projects ¹¹	45,218,970	6,534,270(M)		4,449,162*	12,182 ^b	34,223,356
10		54,807,959	7,390,654(M)		4,882,752 ^a		42,522,371
11	Fraud Detection Software						
12	Contract	115,000	28,345(M)				86,655

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Benefits						
2	Management Systems,						
3	Operating and Contract						
4	Expenses ^{11, 13}	30,068,612	6,587,252		3,754,018 ^c	94,608 ^b	19,632,734
5		48,054,788	10,156,754		5,413,407 ^c	2,554 ^b	32,482,073
6	Colorado Benefits						
7	Management Systems,						
8	Health Care and Economic						
9	Security Staff Development						
10	Center ¹²	1,005,415	315,815		184,764 ^d	3,227 ^b	501,609
11		1,958,393	632,172		312,708 ^d	105 ^b	1,013,408
12	Health Information						
13	Exchange Maintenance and						
14	Projects	7,947,385	1,954,794(M)				5,992,591

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Connect for Health						
2	Colorado Systems	669,757			122,690 ^e		547,067(I)
3		<u>85,025,139</u>					
4		113,438,282					

6 ^a Of this amount, ~~\$3,960,963~~ \$4,394,553 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$366,256 shall be
7 from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$121,943 shall be from the Department of Health Care Policy and Financing Cash Fund created
8 in Section 25.5-1-109, C.R.S.

9 ^b These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

10 ^c Of this amount, ~~\$3,749,187~~ \$5,151,322 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$4,831~~ \$262,085
11 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

12 ^d Of this amount, ~~\$184,601~~ \$301,886 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$163~~ \$10,822 shall
13 be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

14 ^e This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(D) Eligibility Determinations and Client Services						
3	Medical Identification Cards	278,974	90,988(M)		44,587 ^a	28 ^b	143,371
4	Contracts for Special						
5	Eligibility Determinations	11,402,297	969,756(M)		4,343,468 ^c		6,089,073
6	County Administration	68,516,841	11,114,448(M)		14,892,419^d		42,509,974
7		79,126,300			18,640,369 ^d		49,371,483
8	Medical Assistance Sites	1,531,968			402,984 ^e		1,128,984(I)
9	Administrative Case						
10	Management	869,744	434,872(M)				434,872
11	Customer Outreach	5,948,561	2,637,660(M)		336,621 ^e		2,974,280
12	Centralized Eligibility						
13	Vendor Contract Project	5,053,644			1,745,342 ^e		3,308,302(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Connect for Health						
2	Colorado Eligibility						
3	Determinations	4,474,451			1,667,767 ^f		2,806,684(I)
4		<u>98,076,480</u>					
5		108,685,939					
6							

7 ^a Of this amount, \$43,200 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1,387 shall be from the
8 Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

9 ^b This amount shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this section.

10 ^c Of this amount, \$4,338,468 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$5,000 shall be from the
11 Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

12 ^d Of this amount, ~~\$9,946,973(I)~~ \$13,694,923(I) shall be from local funds and \$4,945,446 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in
13 Section 25.5-4-402.4 (5)(a), C.R.S.

14 ^e These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

15 ^f This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(E) Utilization and Quality Review Contracts						
3	Professional Services						
4	Contracts	18,716,689	5,973,385(M)		1,329,201 ^a		11,414,103
5			5,578,559(M)				11,808,929
6							

7 ^aOf this amount, \$1,203,576 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$88,750 shall be from the Adult
8 Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., and \$36,875 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

10	(F) Provider Audits and Services						
11	Professional Audit Contracts	4,182,232	1,598,154(M)		423,472 ^a		2,160,606
12							

13 ^a Of this amount, \$307,892 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$103,160 shall be from the Primary
14 Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., and \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(G) Recoveries and Recoupment Contract Costs						
2	Estate Recovery	700,000			350,000 ^a		350,000(I)
3							
4	^a This amount shall be from estate recoveries.						
5							
6	(H) Indirect Cost Recoveries						
7	Indirect Cost Assessment	1,138,205			305,445 ^a	52,041 ^b	780,719(I)
8			26,021				806,739(I)
9							

10 ^aOf this amount, \$259,549 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$28,806 shall be from the Children's
 11 Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$6,797 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$6,484
 12 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$3,742 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.,
 13 \$39 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., and \$28 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

14 ^bThis amount shall be from money originally appropriated for Public School Health Services in the Other Medical Services division of this department.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		289,137,545					
2		328,163,447					
3							
4							
4							
5							
5							
6							
6							
7							
7							
8							
8							
9							
9							
10							
10							
11							

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, ~~\$692,761,412~~ \$816,508,525 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$65,919,380~~
 \$62,688,800 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., ~~\$55,775,913~~ \$55,990,188 shall be from the Medicaid Nursing Facility Cash
 Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$53,828,303~~ \$53,223,409 shall be from recoveries and recoupments, ~~\$32,343,986~~ \$28,234,456 shall be from the Adult Dental Fund
 created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$18,231,211~~ \$22,456,603 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for
 federal financial participation under the Medicaid program, \$9,547,069 represents public funds certified as expenditures incurred by public emergency medical transportation providers,
~~\$4,694,504~~ \$4,550,063 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., ~~\$2,650,456~~ \$3,458,027 shall be from the Colorado Autism Treatment
 Fund created in Section 25.5-6-805 (1), C.R.S., ~~\$2,149,545~~ \$2,065,200 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement
 to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant
 to Section 21 of Article X of the State Constitution, \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., ~~\$804,393~~ \$1,008,882
 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$500,000 shall be from an intergovernmental transfer from
 Denver Health, and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

^c Of this amount, \$68,281,957 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs
 line item, ~~and \$9,103,717~~ \$9,209,999 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this
~~department.~~ DEPARTMENT, AND \$989,109 SHALL BE TRANSFERRED FROM THE PUBLIC SCHOOL HEALTH SERVICES LINE ITEM APPROPRIATION IN THE OTHER MEDICAL SERVICES DIVISION
 OF THIS DEPARTMENT.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS						
2	Behavioral Health						
3	647,450,482		182,146,673(M)		29,656,683(H) ^a		435,647,126
4	630,687,349		182,338,577(M)		28,086,314(H) ^a		420,262,458
5	Behavioral Health						
6	9,388,347		2,266,609(M)		398,268(H) ^b		6,723,470
7	9,289,392		1,866,409(M)		442,089(H) ^b		6,980,894
8		656,838,829					
9		639,976,741					

11 ^a Of this amount, ~~\$29,641,499~~ \$28,066,823 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$15,184~~
12 \$19,491 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

13 ^b Of this amount, ~~\$397,441~~ \$441,801 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$827~~ \$288 shall
14 be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	(4) OFFICE OF COMMUNITY LIVING					
2	(A) Division of Intellectual and Developmental Disabilities					
3	(1) Administrative Costs					
4	Personal Services	3,523,783		1,609,873	316,456 ^a	1,597,454
5		(40.5 FTE)				
6	Operating Expenses	290,560		116,311	53,325 ^a	120,924
7	Community and Contract					
8	Management System	137,480		89,362		48,118
9	Support Level					
10	Administration	57,437		28,463	255 ^b	28,719
11	APPROPRIATION TO					
12	CROSS-SYSTEM RESPONSE					
13	FOR BEHAVIORAL HEALTH					
14	CRISES PILOT PROGRAM					
15	FUND	295,906			295,906 ^d	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Cross-system Response for						
2	Behavioral Health Crises						
3	Pilot Program Services	837,845			837,845 ^e		
4		1,133,751				295,906 ^e	
5		<u>4,847,105</u>					
6		5,438,917					
7							

8 ^a Of these amounts, \$292,252 amounts shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., and \$77,529 shall
9 be from the Cross-system Response for Behavioral Health Crises Pilot Program Fund created in Section 25.5-6-412 (7), C.R.S.

10 ^b This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

11 ^c This amount shall be from the Cross-system Response for Behavioral Health Crises Pilot Program Fund created in Section 25.5-6-412 (7), C.R.S.

12 ^d THIS AMOUNT SHALL BE FROM THE INTELLECTUAL AND DEVELOPMENTAL DISABILITIES SERVICES CASH FUND CREATED IN SECTION 25.5-10-207 (1), C.R.S.

13 ^e THIS AMOUNT SHALL BE FROM THE CROSS-SYSTEM RESPONSE FOR BEHAVIORAL HEALTH CRISES PILOT PROGRAM FUND CREATED IN SECTION 25.5-6-412 (7), C.R.S.

14

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Program Costs ¹⁵						
2	Adult Comprehensive						
3	Services	415,355,700					
4	Adult Supported Living						
5	Services	84,092,644					
6	Children's Extensive						
7	Support Services	15,182,496					
8	Case Management	40,174,896					
9	Family Support Services	7,123,184					
10	Preventive Dental Hygiene ¹⁶	64,792					
11	Eligibility Determination						
12	and Waiting List						
13	Management	3,194,162					
14		565,187,874	292,524,019 ^a		356,193 ^b		272,307,662
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, the (M) notation applies to \$272,117,953.						
2	^b Of this amount, \$356,192 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1 shall be from the Health						
3	Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.						
4							
5		570,034,979					
6		570,626,791					
7							
8	(5) INDIGENT CARE PROGRAM						
9	Safety Net Provider						
10	Payments	311,296,186			155,648,093 ^a		155,648,093(I)
11	Clinic Based Indigent Care	6,090,896		3,031,016(M)			3,059,880
12	Pediatric Specialty Hospital	13,455,012		6,727,506(M)			6,727,506
13	Appropriation from						
14	Tobacco Tax Cash Fund to						
15	the General Fund	429,909			429,909 ^b		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Primary Care Fund Program	28,382,436			28,382,436 ^e		
2	Children's Basic Health Plan						
3	Administration	5,033,274			603,993(H) ^d		4,429,281
4	Children's Basic Health Plan						
5	Medical and Dental Costs	194,981,200		429,909 ^e	24,402,360(H)^f		170,148,931
6		<u>202,287,729</u>			24,916,006(H) ^f		176,941,814
7		559,668,913					
8		566,975,442					
9							

10 ^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

11 ^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the
 12 revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

13 ^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

14 ^d Of this amount, \$601,577 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$2,416 shall be from the Healthcare Affordability and
 15 Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^e This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed
2 by Section 24-75-201.1, C.R.S.

3 ^f Of this amount, ~~\$14,807,898~~ \$15,539,389 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$9,114,698~~ \$8,872,478 shall be from the
4 Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$379,763~~ \$404,138 shall be from the Colorado Immunization Fund created
5 in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

7 **(6) OTHER MEDICAL SERVICES**

8 Old Age Pension State						
9 Medical Program	10,000,000			10,000,000 ^a		
10 Senior Dental Program	2,990,358		2,962,510	27,848 ^b		
11 Commission on Family						
12 Medicine Residency						
13 Training Programs	8,196,518		4,098,259(M)			4,098,259

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State University Teaching						
2	Hospitals - Denver Health						
3	and Hospital Authority	2,804,714		1,402,357(M)			1,402,357
4	State University Teaching						
5	Hospitals - University of						
6	Colorado Hospital Authority	1,481,984		590,992(M)		150,000 ^c	740,992
7	Medicare Modernization						
8	Act State Contribution						
9	Payment	151,835,471		151,835,471			
10		147,381,938		147,381,938			
11	Public School Health						
12	Services Contract						
13	Administration	2,491,722				2,491,722 ^d	
14		1,547,642		773,821(M)			773,821

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public School Health						
2	Services	110,852,394			55,426,197 ^e		55,426,197 ^(f)
3		115,826,086			57,909,052 ^e		57,917,034 ^(I)
4	Screening, Brief						
5	Intervention, and Referral to						
6	Treatment Training Grant						
7	Program ¹⁷	750,000			750,000 ^f		
8			291,403,161				
9		290,979,240					

11 ^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

12 ^b This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

13 ^c This amount shall be from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

14 ^d ~~This amount shall transferred from the Public School Health Services line item appropriation within this division.~~

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^e This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation
2 under Medicaid.

3 ^f This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

4

5 **(7) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS**

6 **(A) Executive Director's**

7 **Office - Medicaid**

8 Funding ¹⁸	20,684,540		10,342,271(M)			10,342,269
--------------------------------	------------	--	---------------	--	--	------------

9

10 **(B) Office of Information**

11 **Technology Services -**

12 **Medicaid Funding**

13 Regional Centers Electronic

14 Health Record System	680,382		340,191			340,191
---------------------------	---------	--	---------	--	--	---------

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Division of Child Welfare - Medicaid Funding						
2	Administration	145,304		72,652(M)			72,652
3	Child Welfare Services	15,564,853		7,782,426(M)			7,782,427
4		<u>15,710,157</u>					
5							
6	(D) Office of Early Childhood - Medicaid Funding						
7	Division of Community and						
8	Family Support, Early						
9	Intervention Services	7,968,022		3,984,011(M)			3,984,011
10							
11	(E) Office of Self Sufficiency - Medicaid Funding						
12	Systematic Alien						
13	Verification for Eligibility	26,882		13,441			13,441
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(F) Office of Behavioral Health - Medicaid Funding						
2	Community Behavioral						
3	418,352		209,176(M)				209,176
4	Mental Health Treatment						
5	Services for Youth (H.B.						
6	126,610		63,305(M)				63,305
7	High Risk Pregnant Women						
8	1,838,654		919,327(M)				919,327
9	7,709,992		3,854,996(M)				3,854,996
10	8,219,072		4,109,536(M)				4,109,536
11	<u>10,093,608</u>						
12	10,602,688						
13							
14	(G) Services for People with Disabilities - Medicaid Funding						
15	51,659,464		23,940,829(M)		1,888,903 ^a		25,829,732

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Regional Center						
2	Depreciation and Annual						
3	691,725		345,863(M)				345,862
4	52,351,189						
5							
6	^ This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.						
7							
8							
9	(H) Adult Assistance						
10	Programs, Community						
11	Services for the Elderly -						
12	1,001,800		500,900(M)				500,900
13							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(I) Division of Youth						
2	Services - Medicaid						
3	1,312,676		656,338(M)				656,338
4	1,362,332		681,166(M)				681,166
5							
6							
7							
8							
9	(J) Other						
10	Federal Medicaid Indirect						
11	Cost Reimbursement for						
12	Department of Human						
13	500,000						500,000(D) ^a

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Department of Human						
2	Services Indirect Cost						
3	10,138,523		5,069,262(M)				5,069,261
4	10,005,283		5,002,642(M)				5,002,641
5	<u>10,638,523</u>						
6	10,505,283						
7							

^a This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs, and is shown for informational purposes only.

10		120,467,779					
11		120,893,275					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART V						
2	(HEALTH CARE						
3	POLICY AND						
4	FINANCING)¹⁹	\$10,130,526,763	\$2,098,159,628	\$793,529,909 ^a	\$1,290,827,504 ^b	\$84,557,891	\$5,863,451,831 ^c
5		<u>\$10,396,322,914</u>	<u>\$2,137,262,261</u>	<u>\$793,529,909</u>	<u>\$1,419,587,409^b</u>	<u>\$82,931,714</u>	<u>\$5,963,011,621^c</u>
6							

7 ^a Of this amount, \$793,100,000 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$429,909 shall be General Fund Exempt pursuant to
8 Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$429,909 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

9 ^b Of this amount, ~~\$9,946,973~~ \$13,694,923 contains an (I) notation.

10 ^c Of this amount, ~~\$257,248,812~~ \$259,865,059 contains an (I) notation.

12 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

13

14 10 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects

15 -- This line item includes \$62,000 total funds, including \$31,000 General Fund, the purpose of which is the autism waiver program evaluation required by

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 Section 25.5-6-806 (2)(c)(I), C.R.S. It is the General Assembly's intent that the Department also use the \$62,000 total funds to evaluate the new behavioral
2 therapy benefit through the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) program.

3
4 10a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, GENERAL PROFESSIONAL SERVICES AND
5 SPECIAL PROJECTS -- OF THIS APPROPRIATION, \$1,372,076 REMAINS AVAILABLE FOR EXPENDITURE ON THE SINGLE ASSESSMENT TOOL PROJECT THROUGH THE
6 COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2019-20 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

7
8 11 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Medicaid Management
9 Information System Maintenance and Projects; Colorado Benefits Management Systems, Operating and Contract Expenses -- These line items include a total
10 of \$206,570 (\$33,919 General Fund) for administrative costs related to collecting a monthly premium, on a sliding scale based on family income, for the
11 Children's Home and Community Based Services waiver. It is the intent of the General Assembly that the Department of Health Care Policy and Financing
12 submit the planned fees by income tier to the health committees and the Joint Budget Committee in the 2019 legislative session prior to implementing the fees
13 in FY 2019-20.

14
15 12 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management
16 Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center --

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado Benefits Management System subsection.

13 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses -- Of this appropriation, \$2,500,000 remains available through June 30, 2020.

14 Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals -- Of the appropriation, \$1,802,293 total funds, which includes \$43,504 from the General Fund, is to allow Medicaid clients to receive a one-year supply of contraceptives.

14a Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals -- Of the appropriation, \$6,425,971 total funds, which includes \$3,176,358 General Fund, is to increase rates for homemaker, personal care, and equivalent consumer directed services, in addition to any other rate adjustments for these services.

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	15	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs --						
2		It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Program Costs.						
3								
4	16	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs,						
5		Preventive Dental Hygiene -- It is the General Assembly's intent that this appropriation be used to provide special dental services for persons with intellectual						
6		and developmental disabilities.						
7								
8	17	Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program						
9		-- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment						
10		for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., through:						
11		•Training for health professionals statewide that is evidence-based and that may be either in person or web based;						
12		•Consultation and technical assistance to providers, healthcare organizations, and stakeholders;						
13		•Outreach, communication, and education of providers and patients;						
14		•Coordination with primary care, mental health, integrated health care, and substance use prevention, treatment and recovery efforts; and						
15		•Campaigning to increase public awareness of the risks related to alcohol, marijuana, tobacco, and drug use and to reduce the stigma of treatment.						
16								

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
1	18	Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding						
2		-- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive						
3		Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department						
4		of Human Services. Consistent with the definition of "centralized appropriation" that applies, pursuant to section 24-75-112 (1)(b), C.R.S., to the headnotes						
5		to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations in the Department						
6		of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services,						
7		the Department of Health Care Policy and Financing is authorized by section 24-75-105 (1), C.R.S., to make line item transfers out of this appropriation to						
8		other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the centralized appropriation transfers						
9		made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.						
10								
11	19	Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service						
12		Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the						
13		University of Colorado -- The Department of Higher Education shall transfer \$515,288 to the Department of Health Care Policy and Financing for						
14		administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the						
15		University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. IF THE federal Centers for Medicare and Medicaid services						
16		continue to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine,						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 the Department of Higher Education shall transfer the amount approved, up to \$68,281,957, to the Department of Health Care Policy and Financing FY
 2 2018-19 pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall
 3 transfer any portion of the \$68,281,957 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of
 4 Colorado.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2017.** In Session Laws of Colorado 2017, section
2 of chapter 421, (SB 17-254), **amend** Part V (1)(D) and the affected totals, as Part V (1)(D) and the affected totals are amended by section 1 of Chapter 414, (HB18-1161), and as the
3 affected totals are further amended by section 9 of chapter 424, (HB18-1322), Session Laws of Colorado 2018, as follows:

4 Section 2. **Appropriation.**

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

8 **(1) EXECUTIVE DIRECTOR'S OFFICE**

9 **(D) Eligibility Determinations and Client Services**

10 Medical Identification Cards	278,974		90,988(M)	44,587 ^a	28 ^b	143,371
11 Contracts for Special						
12 Eligibility Determinations	11,402,297		969,756(M)	4,343,468 ^c		6,089,073
13 County Administration	63,571,395		11,114,448(M)	9,946,973(I) ^d		42,509,974
14	68,353,205			11,780,010(I) ^d		45,458,747

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Hospital Provider Fee						
2	County Administration	4,945,446			4,945,446 ^e		
3	Medical Assistance Sites	1,531,968			402,984 ^e		1,128,984
4	Administrative Case						
5	Management	869,744	434,872(M)				434,872
6	Customer Outreach ¹³	6,607,445	2,873,665(M)		336,621 ^e		3,397,159
7	Centralized Eligibility						
8	Vendor Contract Project	5,053,644			1,745,342 ^e		3,308,302(I)
9	Connect for Health						
10	Colorado Eligibility						
11	Determinations	4,474,451			1,667,767 ^f		2,806,684
12		<u>98,735,364</u>					
13		103,517,174					
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1 ^a Of this amount, \$43,200 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., and \$1,387 shall be from the Children's Basic Health Plan						
2 Trust created in Section 25.5-8-105 (1), C.R.S.						
3 ^b This amount shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this section.						
4 ^c Of this amount, \$4,338,468 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment						
5 Fund created in Section 25.5-6-805 (1), C.R.S.						
6 ^d This amount shall be from local funds.						
7 ^e These amounts shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S.						
8 ^f This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid						
9 program.						
10						
11 TOTALS PART V						
12 (HEALTH CARE						
13 POLICY AND						
14 FINANCING)²⁰	\$9,901,407,996	\$1,980,554,517	\$821,142,006 ^a	\$1,226,636,158 ^b	\$77,491,711	\$5,795,583,604 ^c
15	<u>\$9,906,189,806</u>			<u>\$1,228,469,195^b</u>		<u>\$5,798,532,377^c</u>

1

2

^a Of this amount, \$923,068,333 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$440,340 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$440,340 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

3

4

^b Of this amount, \$9,946,973 contains an (I) notation.

5

^c Of this amount, \$245,619,607 contains an (I) notation.

6

1 **SECTION 3. Appropriation to the department of health care**
2 **policy and financing for the fiscal year beginning July 1, 2017.** (1) For
3 the 2017-18 state fiscal year, \$26,943,875 is appropriated to the
4 department of health care policy and financing and is for the payment of
5 overexpenditures of line item appropriations contained in Part V of
6 section 2 of chapter 421 (SB 17-254), Session Laws of Colorado 2017,
7 as follows:

8 (a) \$17,847,003 from the general fund for medical services
9 premiums;

10 (b) \$444,003 from the general fund for behavioral health capitation
11 payments;

12 (c) \$1,265,019 for the children's basic health plan medical and
13 dental costs, which consists of \$523,427 from the children's basic health
14 plan trust fund created in section 25.5-8-105 (1), C.R.S., and \$741,592
15 from recoveries and recoupments; and

16 (d) \$7,387,850 for mental health institutes, which consists of
17 \$3,694,541 from the general fund and \$3,693,309 from federal funds.

18 (2) In accordance with section 24-75-109 (4)(a), C.R.S., all
19 restrictions on funds for the department of health care policy and
20 financing for the 2018-19 state fiscal year for the amounts and items of
21 appropriation listed in this section are released.

22 **SECTION 4. Safety clause.** The general assembly hereby finds,
23 determines, and declares that this act is necessary for the immediate
24 preservation of the public peace, health, and safety.