

SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

February 14, 2018

Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1171 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend reengrossed bill, page 2, lines 16 and 17, strike "total program
2 funding" and substitute "the average amount of funding distributed per
3 pupil on a statewide basis".

4 Page 3, strike lines 22 and 23 and substitute "HUNDRED TWENTY-SEVEN
5 MILLION SEVEN HUNDRED TWENTY-FOUR THOUSAND NINE HUNDRED
6 SIXTY-FIVE DOLLARS (\$6,627,724,965); except that the".

7 Page 4, after line 7 insert:

8 "SECTION 3. In Colorado Revised Statutes, 22-54-114, **add** (7)
9 as follows:

10 **22-54-114. State public school fund - repeal.** (7) FOR THE
11 2017-18 BUDGET YEAR, THE STATE TREASURER, BEFORE JUNE 30, 2018,
12 SHALL TRANSFER FROM THE GENERAL FUND TO THE STATE PUBLIC SCHOOL
13 FUND THIRTY MILLION SEVEN HUNDRED TWENTY-THREE THOUSAND SEVEN
14 HUNDRED NINETY-ONE DOLLARS."

15 Strike pages 5 through 8 and substitute:

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	"SECTION 4. Appropriation to the department of education for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 2 of chapter 421,						
2	(SB 17-254), amend Part III (2)(A), the affected totals, and footnote 6, as the affected totals are amended by HB18-1159, as follows:						
3	Section 2. Appropriation.						
4	PART III						
5	DEPARTMENT OF EDUCATION						
6							
7	(2) ASSISTANCE TO PUBLIC SCHOOLS						
8	(A) Public School Finance						
9	Administration	1,764,489			143,286 ^a	1,621,203 ^b	
10					(0.9 FTE)	(17.0 FTE)	
11	State Share of Districts'						
12	Total Program Funding ^{5,6}	4,225,007,024	3,000,088,997	923,068,333 ^c	301,849,694^d		
13		4,121,072,695	2,969,365,206		228,639,156 ^d		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Hold-harmless Full-day						
2	Kindergarten Funding	8,183,726			8,183,726 ^e		
3		8,179,097			8,179,097 ^e		
4	District Per Pupil						
5	Reimbursements for						
6	Juveniles Held in Jail	10,000			10,000 ^e		
7	At-risk Supplemental Aid	5,094,358			5,094,358 ^f		
8	At-risk Per Pupil						
9	Additional Funding	5,000,000			5,000,000 ^f		
10		<u>4,245,059,597</u>					
11		4,141,120,639					
12							

HB1171_S_APP.007

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
\$	\$	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$83,329 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$59,957 shall be from the Public Education Fund created in Section 39-22-4203 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

~~^d Of this amount, \$228,639,156~~ THIS AMOUNT shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. ~~and \$73,210,538 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.~~ Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. ~~Of the amount appropriated from the State Public School Fund, \$64,813,020 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., and \$8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.~~

^e These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>1 ^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School</p> <p>2 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.</p> <p>3</p> <p>4</p>						
<p>5 TOTALS PART III</p>						
<p>6 (EDUCATION)</p>						
	\$5,596,320,354	\$3,179,084,807	\$923,068,333 ^a	\$811,003,279 ^b	\$34,930,424 ^c	\$648,233,511 ^d
	<u>\$5,492,381,396</u>	<u>\$3,148,361,016</u>		<u>\$737,788,112</u>		

9 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

10 ^b Of this amount, \$3,927,869 contains an (I) notation.

11 ^c Of this amount, \$20,100,000 contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

6 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to
 7 Section 22-35-108 (2)(a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the
 8 Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2017-18. It is the General Assembly's intent that the Department
 9 of Education be authorized to utilize up to ~~\$4,210,800~~ \$4,213,200 of this appropriation to fund qualified students designated as ASCENT Program
 10 participants. This amount is calculated based on an estimated 600 FTE participants funded at a rate of ~~\$7,018~~ \$7,022 per FTE pursuant to Section
 11 22-54-104 (4.7), C.R.S.".

1 Renumber succeeding section accordingly.

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