Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1136 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

Amend printed bill, page 4, after line 11 insert:

"SECTION 4. Appropriation. (1) For the 2018-19 state fiscal year, $236,827 is appropriated to the department of health care policy and financing for use by the executive director's office. Of this appropriation, $155,193 is from the general fund and $81,634 is from the healthcare affordability and sustainability fee cash fund created in section 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the office may use this appropriation as follows:

(a) $51,375, which consists of $33,666 from the general fund and $17,709 from the healthcare affordability and sustainability fee cash fund, for personal services, which amount is based on an assumption that the office will require an additional 1.5 FTE;

(b) $72,952, which consists of $47,806 from the general fund and $25,146 from the healthcare affordability and sustainability fee cash fund, for operating expenses; and

(c) $112,500, which consists of $73,721 from the general fund and $38,779 from the healthcare affordability and sustainability fee cash fund, for general professional services and special projects.

(2) For the 2018-19 state fiscal year, the general assembly anticipates that the department of health care policy and financing will receive $236,828 in federal funds to implement this act, which amount is included for informational purposes only. The appropriation in subsection (1) of this section is based on the assumption that the department will
receive this amount of federal funds to be used by the executive director's office as follows:

(a) $51,375 for personal services;
(b) $72,953 for operating expenses; and
(c) $112,500 for general professional services and special projects.

Renumber succeeding section accordingly.

Page 1, line 104, strike "PROGRAM." and substitute "PROGRAM AND MAKING AN APPROPRIATION.".