

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

March 16, 2018
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1092 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 7, before line 7 insert:

2 "SECTION 5. **Appropriation.** (1) For the 2018-19 state fiscal
3 year, \$310,543 is appropriated to the department of revenue. This
4 appropriation is from the marijuana cash fund created in section 12-43.3-
5 501 (1)(a), C.R.S. To implement this act, the department may use this
6 appropriation as follows:

7 (a) \$230,044 for marijuana enforcement, which amount is based
8 on an assumption that the department will require an additional 2.7 FTE;

9 (b) \$12,000 for tax administration IT system (GenTax) support;

10 (c) \$14,850 for use by the executive director's office for vehicle
11 lease payments;

12 (d) \$11,025 for use by the executive director's office for operating
13 expenses; and

14 (e) \$42,624 for the purchase of legal services.

15 (2) For the 2018-19 state fiscal year, \$42,624 is appropriated to
16 the department of law. This appropriation is from reappropriated funds
17 received from the department of revenue under subsection (1)(e) of this
18 section and is based on an assumption that the department of law will
19 require an additional 0.2 FTE. To implement this act, the department of
20 law may use this appropriation to provide legal services for the
21 department of revenue.

22 (3) For the 2018-19 state fiscal year, \$14,850 is appropriated to
23 the department of personnel. This appropriation is from reappropriated

1 funds received from the department of revenue under subsection (1)(c) of
2 this section. To implement this act, the department of personnel may use
3 this appropriation for vehicle replacement lease/purchase in fleet
4 management program and motor pool services."

5 Renumber succeeding section accordingly.

6 Page 1, line 101, strike "DELIVERY." and substitute "DELIVERY, AND, IN
7 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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