

CHAPTER 423

APPROPRIATIONS

HOUSE BILL 18-1170

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Becker K., Esgar, Herod, McLachlan, Pettersen;
also SENATOR(S) Lambert, Lundberg, Moreno, Crowder, Fields, Garcia, Jones, Kefalas, Todd, Zenzinger.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL
APPROPRIATIONS IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, **amend** section 3 of chapter 421, (SB 17-254), as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$

**PART I
CONTROLLED MAINTENANCE**

(1) DEPARTMENT OF CORRECTIONS

Replace Chiller and HVAC Controls, Trinidad Correctional Facility	889,800				
Replace Chillers, San Carlos Correctional Facility	785,718				
Replace Roof, Centennial Correctional Facility	1,210,188				
Replace Segregation Unit Door Fronts, Buena Vista Correctional Facility	<u>679,782</u>				
		3,565,488	3,565,488		

(2) EDUCATION

Repair/Safety Upgrades to Locker Room, Hubert Work Gymnasium, Colorado School for the Deaf and the Blind		1,322,910	1,322,910		
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Ch. 423

Supplemental Appropriations - Capital Construction

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(3) DEPARTMENT OF HIGHER EDUCATION					
(A) Adams State University					
Replace Roofs, Fine Arts Building and Planetarium	297,095	297,095			
(B) Auraria Higher Education Center					
Replace/Upgrade Fire Alarm Systems, Multiple Buildings	362,468				
Replace Telecom Emergency Power Off System, Arts 191	<u>301,774</u>				
	664,242	664,242			
(C) Colorado Community College System at Lowry					
Replace Chiller, Building 903	498,036	498,036			
(D) Colorado Mesa University					
Add Electronic Access Control to Nine Buildings	300,608	300,608			

(E) Colorado School of Mines

Replace Campus 13,200-volt Switchgear	1,049,000	
Replace Hazardous Laboratory Fume Controls	<u>1,019,251</u>	
	2,068,251	2,068,251

(F) Colorado State University

Install Sprinklers and Repair Emergency Lighting, Administration Building	431,481	
Replace Mechanical System, Bioenvironmental Research Building	<u>1,939,959</u>	
	2,371,440	2,371,440

(G) Colorado State University - Pueblo

Replace Roof and Exterior Stairs, Two Buildings	951,862	951,862
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(H) Fort Lewis College

Replace Roof and Improve Drainage and Accessibility, Miller Student Services	179,742	179,742
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(I) Front Range Community College					
Replace Chiller and Upgrade Chiller Infrastructure, Westminster Campus	880,198	880,198			
(J) History Colorado					
Stabilize and Repair Baca House, Regrade Site, and Replace Drain	600,185	600,185			
(K) Northeastern Junior College					
Install Electronic Door Access and Camera Systems	525,500				
Replace Electrical Transformers	121,482				
	<u>646,982</u>	646,982			
(L) Otero Junior College					
Repair/Upgrade Campus Security Access and Electronic Locks	500,000	500,000			

(M) Pikes Peak Community College

Improve Fire Sprinkler Systems, Centennial Campus	967,621	967,621
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(N) Pueblo Community College

Upgrade Building and Common Area Security, Three Campuses	962,550	962,550
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(O) Red Rocks Community College

Install Building Access System and Cameras	995,600	995,600
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(P) University of Colorado at Boulder

Repair Exterior Concrete, Engineering Center	650,297	
Upgrade Fire Sprinklers, Various Buildings	98,316	
Upgrade Fire Sprinklers and HVAC, Education Building	<u>1,362,096</u>	
	2,110,709	2,110,709

(Q) University of Colorado at Colorado Springs

Install Fire Sprinklers, Library, El Pomar Center and Campus Services Buildings	701,163	701,163
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(R) University of Colorado Denver					
Replace Electrical Switchgear, Building 500	723,467	723,467			
(S) University of Northern Colorado					
Upgrade Fire Sprinklers, Fraser and Gunter Buildings	1,611,931	1,611,931			
(T) Western State Colorado University					
Replace Heating System, Paul Wright Gymnasium	1,148,750	1,000,000	148,750 ^a		
	19,180,432				
(4) DEPARTMENT OF HUMAN SERVICES					
Repair/Replace HVAC Systems in A, B, C, D, and E Buildings, Colorado Mental Health Institute at Fort Logan	572,914				

^a This amount shall be from facility fee revenue.

Repair/Replace Roofs, Colorado Mental Health Institute at Fort Logan	1,382,279		
Upgrade Electronic Security Systems, Four Division of Youth Corrections Centers	<u>1,036,470</u>	2,991,663	2,991,663

(5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Repair Building and Security Systems, Denver Readiness Center	930,530	465,265	465,265(I)
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(6) DEPARTMENT OF PERSONNEL

Controlled Maintenance Emergency Account	3,000,000		
Fire Alarm System Upgrades, Centennial Building	1,414,957		
Restore Windows and Granite Exterior, State Capitol Building	<u>1,000,000</u>	5,414,957	5,414,957

**TOTALS PART I
(CONTROLLED
MAINTENANCE)**

<u>\$33,405,980</u>	<u>\$32,791,965</u>	<u>\$148,750</u>	<u>\$465,265</u>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART II
CAPITAL RENEWAL AND RECAPITALIZATION**

(1) DEPARTMENT OF CORRECTIONS

Correctional Industries, Miscellaneous Small Projects	660,000		660,000 ^a
Limon Hot Water Loop Replacement	<u>4,488,518</u>	4,488,518	
	5,148,518		

^a This amount shall be from sales revenues earned by Correctional Industries.

(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

Public Safety Network Projects	10,316,372	10,316,372
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(3) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado School of Mines

Green Center Roof Replacement (Capital Renewal)	3,816,415	1,908,207	1,908,208 ^a
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^a This amount shall be from bonds to be repaid from the university general fund.

(B) History Colorado

Regional Museum		
Preservation Projects	700,000	700,000 ^a

^a Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.

4,516,415

(4) DEPARTMENT OF HUMAN SERVICES

Division of Youth Corrections, Facility Refurbishment for Safety, Risk Mitigation, and Modernization	5,517,550	5,517,550
Regional Center Capital Improvements	<u>1,002,925</u>	1,002,925 ^a
	6,520,475	

^a This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.

(5) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Grand Junction Veterans One-stop Remodel	3,509,650	3,509,650
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(6) DEPARTMENT OF NATURAL RESOURCES					
(A) Division of Parks and Wildlife					
Park Infrastructure and Facilities	16,607,200		16,607,200 ^a		
Infrastructure and Real Property					
Maintenance, Wildlife Areas	<u>3,633,200</u>		3,633,200 ^b		
	20,240,400				

^a Of this amount, it is estimated that \$8,773,115(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, \$7,534,085 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

^b These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

(7) DEPARTMENT OF PERSONNEL

Replace/Restore Roof, State Capitol Building	6,069,053	6,069,053
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(8) DEPARTMENT OF PUBLIC SAFETY

Colorado State Patrol		
King Air Engine Replacement	1,535,030	1,535,030

(9) DEPARTMENT OF TRANSPORTATION

Highway Construction Projects 500,000 500,000

**TOTALS PART II
(CAPITAL RENEWAL AND
RECAPITALIZATION)**

58,355,913 33,844,380 24,511,533 _____

**PART III
CAPITAL EXPANSION**

(1) DEPARTMENT OF AGRICULTURE

Office Consolidation Phase II 16,709,078 6,709,078^a 10,000,000^b

^a Of this amount, it is estimated that \$6,309,078 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$400,000 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S.

^b This amount shall be from money received from the Department of Revenue from the Marijuana Cash Fund created in Section 12-43.3-501 (1)(a), C.R.S.

(2) DEPARTMENT OF HUMAN SERVICES

Hawkins Building L2 Unit,
Colorado Mental Health
Institute at Pueblo 5,420,468 5,420,468

(3) DEPARTMENT OF NATURAL RESOURCES

Land and Water Acquisitions,
State Parks 1,400,000 1,400,000^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Land and Water Acquisitions, Wildlife Areas			9,300,000 ^b		
	10,700,000				

^a Of this amount, it is estimated that \$1,160,000 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and \$240,000(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are based on estimates and are shown for informational purposes only.

^b Of this amount, it is estimated that \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,800,000 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution.

TOTALS PART III					
(CAPITAL EXPANSION)	<u>\$32,829,546</u>	<u>\$5,420,468</u>	<u>\$17,409,078</u>	<u>\$10,000,000</u>	<u> </u>

**PART IV
INFORMATION TECHNOLOGY PROJECTS**

(1) DEPARTMENT OF CORRECTIONS

DeCORuM		
Offender Management		
Information System	12,610,083	12,610,083

(2) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado State University - Pueblo

Data Center Infrastructure	599,000	599,000	
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(3) DEPARTMENT OF HUMAN SERVICES

Information Technology Systems Interoperability	9,288,520	928,852	8,359,668(I)
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CHILD CARE AUTOMATED TRACKING SYSTEM ENHANCEMENT	786,500		786,500 ^a
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Child Welfare Case Management System Replacement	6,749,617 9,222,466	3,374,809	3,374,808(I) 5,847,657(I)
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Regional Center Electronic Health Record System	<u>2,342,771</u>	2,342,771	
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~~18,380,908~~

21,640,257

^a THIS AMOUNT SHALL BE FROM CHILD CARE DEVELOPMENT FUNDS.

(4) DEPARTMENT OF LABOR AND EMPLOYMENT

Unemployment Insurance Mainframe Migration and Modernization	26,213,480	26,213,480 ^a	
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(5) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
Online Permitting System	996,588		896,588 ^a		100,000(I)
 ^a This amount shall be from various sources of cash funds.					
 (6) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
(A) OFFICE OF INFORMATION TECHNOLOGY					
HUMAN RESOURCES					
INFORMATION SYSTEM PROJECT	2,888,529	2,888,529			
 TOTALS PART IV					
(INFORMATION TECHNOLOGY PROJECTS)	\$58,800,059	\$19,855,515	\$27,110,068		\$11,834,476
	<u>\$64,947,937</u>	<u>\$22,744,044</u>	<u> </u>	<u> </u>	<u>\$15,093,825</u>

**GRAND TOTALS
(CAPITAL
CONSTRUCTION)**

\$183,391,498	\$91,912,328	\$69,179,429 ^a	\$10,000,000	\$12,299,741^b
<u>\$189,539,376</u>	<u>\$94,800,857</u>	<u> </u>	<u> </u>	<u>\$15,559,090^b</u>

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$9,013,115 contains an (I) notation.

^b ~~This amount~~ OF THIS AMOUNT, \$14,772,590 contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 3 of chapter 385, (HB 16-1405), amend Part I (6)(A) and the affected totals as the affected totals are amended by section 1 of chapter 420, (SB 17-172), Session Laws of Colorado 2017, as follows:

Section 3. **Capital Construction Appropriation.**

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL,
AND CAPITAL LEASE PURCHASE PAYMENTS**

(6) DEPARTMENT OF NATURAL RESOURCES

(A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance

Park Infrastructure and Facilities	19,837,320	19,435,684 ^a	401,636(I)
Land and Water Acquisitions, State Parks	950,000	950,000 ^a	
Land and Water Acquisitions, Wildlife Areas	9,300,000	9,300,000 ^b	
Infrastructure and Real Property Maintenance, Wildlife Areas	3,799,502	3,799,502 ^c	
Chatfield Reservoir Reallocation Project Mitigation	6,504,850 8,300,967	6,504,850 8,300,967 ^c	
	40,391,672		

^a Of these amounts, it is estimated that \$12,684,400 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, \$7,401,284(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

^b Of this amount, it is estimated that \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$3,800,000 shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution.

^c These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

TOTALS PART I

**(CAPITAL CONSTRUCTION,
CAPITAL RENEWAL, AND
CAPITAL LEASE PURCHASE
PAYMENTS)**

\$164,998,700	\$80,216,845	\$83,613,988	\$766,231	\$401,636
<u>\$166,794,817</u>	<u> </u>	<u>\$85,410,105</u>	<u> </u>	<u> </u>

GRAND TOTALS

(CAPITAL CONSTRUCTION)

\$247,743,578	\$117,886,557	\$109,922,398*	\$766,231	\$19,168,392 ^b
<u>\$249,539,695</u>	<u> </u>	<u>\$111,718,515^a</u>	<u> </u>	<u> </u>

^a Of this amount, \$1,145,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$7,969,095 contains an (I) notation.

^b Of this amount, \$16,039,542 contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, section 3 of chapter 364, (SB 15-234), **amend** Part I (4)(H), Part III (2), (5), and the affected totals as the affected totals are amended by section 1 of chapter 384, (HB16-1252), Session Laws of Colorado 2016, and section 2 of chapter 420, (SB17-172), Session Laws of Colorado 2017, as follows:

Section 3. Capital Construction Appropriation.

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL,
AND CAPITAL LEASE PURCHASE PAYMENTS**

(4) DEPARTMENT OF HIGHER EDUCATION

(H) University of Colorado at Boulder

Systems Biotechnology

Building, Academic Wing	28,243,179	15,000,000	13,243,179^a
	39,146,764		24,146,764 ^a

^a This amount shall be from institutional reserves.

TOTALS PART I

**(CAPITAL CONSTRUCTION,
CAPITAL RENEWAL, AND
CAPITAL LEASE
PURCHASE PAYMENTS)**

	\$259,824,970	\$155,419,966	\$104,212,066	\$192,938
	<u>\$270,728,555</u>		<u>\$115,115,651</u>	

**PART III
INFORMATION TECHNOLOGY PROJECTS**

(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

Collections System

Replacement,

Department of Personnel

~~13,911,135~~

2,100,000

~~13,911,135~~^a

2,100,000^a

^a This amount shall be from the appropriation made for the Collections System Replacement in the Department of Personnel.

(5) DEPARTMENT OF PERSONNEL

Collections System Replacement

~~13,911,135~~

2,100,000

~~13,911,135~~^a

2,100,000^a

^a This amount shall be from collection fees and receipts.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART III (INFORMATION TECHNOLOGY PROJECTS)	\$119,943,391	\$76,877,790	\$13,911,135	\$13,911,135	\$15,243,331
	<u>\$96,321,121</u>		<u>\$2,100,000</u>	<u>2,100,000</u>	
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$398,963,382	\$251,492,777	\$118,123,201 ^a	\$13,911,135	\$15,436,269 ^b
	<u>\$386,244,697</u>		<u>\$117,215,651^a</u>	<u>\$2,100,000</u>	

^a Of this amount, \$2,076,402 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$4,935,458 contains an (I) notation.

^b This amount contains an (I) notation.

SECTION 4. Capital construction appropriations for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 3 of chapter 420, (HB 14-1336), **amend** Part I (4)(M) and **add** footnotes 2a and 2b, as Part I (4)(M) and the affected totals are amended by section 1 of chapter 363, (SB 15-165), Session Laws Colorado 2015, and as the affected totals are amended by section 2 of chapter 384, (HB 16-1252), and section 4 of chapter 385 (HB 16-1405), Session Laws of Colorado 2016, and as the affected totals are amended by section 5 of chapter 421, (SB 17-254), Session Laws of Colorado 2017, as follows:

Section 3. Capital Construction Appropriation.

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL,
AND CAPITAL LEASE PURCHASE PAYMENTS**

(4) DEPARTMENT OF HIGHER EDUCATION

(M) History Colorado

Lease Purchase of Colorado History Museum	3,121,000		3,121,000 ^a
Pearce McAllister Renovation			
PEARCE-MCALLISTER COTTAGE RENOVATION ^{2a}	843,876	843,876	
Georgetown Loop Railroad Business Capitalization Program	400,000	300,000	100,000 ^b
Lebanon Mill Dam Restoration			
DEVIL'S GATE STATION CISTERN ^{2b}	768,210	768,210	
Regional Museum Preservation Projects	700,000		700,000 ^c
Ute Indian Museum Expansion	<u>500,000</u>	500,000	
	6,333,086		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S.

^b This amount shall be from railroad operations and gifts, grants, and donations.

^c Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

TOTALS PART I

**(CAPITAL CONSTRUCTION,
CAPITAL RENEWAL,
AND CAPITAL LEASE
PURCHASE PAYMENTS)**

<u>\$514,088,272</u>	<u>\$339,201,184</u>	<u>\$165,540,184</u>	<u>\$7,427,537</u>	<u>\$1,919,000</u>
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GRAND TOTALS

**(CAPITAL
CONSTRUCTION)**

<u>\$562,537,585</u>	<u>\$386,428,545</u>	<u>\$165,861,978^a</u>	<u>\$7,427,537</u>	<u>\$2,819,525^b</u>
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^a Of this amount, \$845,633 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S. Of this amount, \$16,924,298 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

2a CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, PEARCE-McALLISTER COTTAGE RENOVATION -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2019.

2b CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, LEBANON MILL DEVIL'S GATE STATION CISTERN -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2019.

SECTION 5. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 1, 2018