

CHAPTER 421

APPROPRIATIONS

HOUSE BILL 18-1168

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Esgar, Hooton, Humphrey, McKean, Williams D.;
also SENATOR(S) Lambert, Lundberg, Moreno.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 2 of chapter 421, (SB 17-254), **amend** Part XX as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	1,870,438
	2,170,438
	(21.1 FTE)
Health, Life, and Dental	1,006,113
Short-term Disability	15,998
S.B. 04-257 Amortization Equalization Disbursement	420,997
S.B. 06-235 Supplemental Amortization Equalization Disbursement	420,997
Salary Survey	161,622
Merit Pay	61,746
Workers' Compensation	21,345
Operating Expenses	450,000
	1,050,000

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Legal Services	328,287						
Outside legal services	25,000						
Administrative Law							
Judge Services	79,557						
Payment to Risk Management and Property Funds	120,855						
Vehicle Lease Payments	4,038 5,887						
Leased Space	738,580						
Payments to OIT	330,213						
CORE Operations	16,792						
Indirect Cost Assessment	193,427						
Discretionary Fund	<u>5,000</u>						
		6,271,005			6,271,005 ^a		
		7,172,854			7,172,854 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	4,963,260
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	4,858,328		
	(42.0 FTE)		
Operating Expenses	586,180		
	481,112		
Hardware/Software			
Maintenance	1,738,242		
Information Technology			
Asset Management	445,418		
	<u>1,625,418</u>		
		7,733,100	7,733,100*
		8,703,100	8,703,100 ^a

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	2,303,176		2,303,176 *
	2,453,176		2,453,176 ^a
			(34.2 FTE)
Operating Expenses	267,838		267,838 ^a
Help America			
Vote Act Program	10,000		10,000(I) ^b
Local Election			
Reimbursement ⁸⁶	2,700,000		2,700,000 *
	320,000		320,000 ^a
Initiative and Referendum	<u>250,000</u>		250,000 ^a
		5,531,014	
		3,301,014	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes as it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	2,274,159					
	2,424,159					
	(39.1 FTE)					
Operating Expenses	125,000					
Business Intelligence						
Center Personal Services	627,093					
	(1.0 FTE)					
Business Intelligence						
Center Operating Expenses	<u>150,000</u>					
		<u>3,176,252</u>		<u>3,176,252^a</u>		
		3,326,252		3,326,252 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

TOTALS PART XX

(STATE)

\$22,711,371

\$22,711,371^a

\$22,503,220

\$22,503,220^a

^a Of this amount, \$10,000 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

86 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by Section 1-5-505.5, C.R.S., exceeds the appropriation authorized, the Department may overexpend this line item by up to 15.0 percent of the current appropriation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Section 2. Appropriation to the department of state for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend** Part XX (2) and the affected totals as the affected totals are amended by section 1 of chapter 418, (SB 17-170), Session Laws of Colorado 2017, as follows:

Section 2. Appropriation.

**PART XX
DEPARTMENT OF STATE**

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	4,796,771		
	4,901,703		
	(36.0 FTE)		
Operating Expenses	481,112		
	586,180		
Hardware/Software			
Maintenance	1,738,242		
Information Technology			
Asset Management	<u>445,418</u>		
		7,461,543	7,461,543^a
		7,671,543	7,671,543 ^a

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

TOTALS PART XX	\$22,242,739			\$22,242,739 ^a		
(STATE)	<u>\$22,452,739</u>	<u> </u>	<u> </u>	<u>\$22,452,739^a</u>	<u> </u>	<u> </u>

^a Of this amount, \$10,000 contains an (I) notation.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 1, 2018