

CHAPTER 410

APPROPRIATIONS

HOUSE BILL 18-1293

BY REPRESENTATIVE(S) Duran and Neville P., Arndt, Coleman, Hamner, Hansen, Herod, Hooton, Kraft-Tharp, Lontine, Melton, Pabon, Rosenthal, Singer, Valdez, Young;
also SENATOR(S) Grantham and Guzman, Court, Crowder, Garcia, Holbert, Kefalas, Martinez Humenik, Merrifield, Moreno, Tate, Todd, Williams A.

AN ACT**CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation. (1) For the 2018-19 state fiscal year, \$46,348,261 is appropriated to the legislative department. This appropriation consists of \$44,916,093 from the general fund, \$470,869 from cash funds, and \$961,299 from reappropriated funds. The legislative department may use this appropriation as follows:

(a) \$15,267,103 for use by the general assembly, which amount:

(I) Consists of \$15,177,103 from the general fund and \$90,000 from cash funds generated from the sale of bill boxes, legislative directories, and publications and other services provided by the print shop; and

(II) Is based on the assumption that the general assembly will have 66.0 FTE;

(b) \$9,919,512 for use by the office of the state auditor, which amount:

(I) Consists of \$8,958,213 from the general fund and \$961,299 from reappropriated funds received from various departments for audits; and

(II) Is based on the assumption that the office of the state auditor will have 75.2 FTE;

(c) \$1,862,862 for use by the joint budget committee, which amount is:

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

(I) From the general fund; and

(II) Based on the assumption that the joint budget committee will have 16.0 FTE;

(d) \$9,643,637 for use by the legislative council, which amount:

(I) Consists of \$9,269,486 from the general fund and \$374,151 from cash funds received pursuant to section 22-54-114 (4)(d), C.R.S.; and

(II) Based on the assumption that the legislative council will have 75.9 FTE;

(e) \$6,814,135 for use by the committee on legal services, which amount:

(I) Consists of \$6,807,417 from the general fund and \$6,718 from cash funds received pursuant to section 22-54-114 (4)(d), C.R.S.; and

(II) Is based on the assumption that the committee on legal services will have 54.2 FTE;

(f) \$1,420,506 from the general fund for the PERA Amortization Equalization Disbursement; and

(g) \$1,420,506 from the general fund for the PERA Supplemental Amortization Equalization Disbursement.

(2) The general assembly anticipates that during the 2018-19 state fiscal year the tax levy on civil actions provided for in section 2-5-119, C.R.S., will return approximately \$199,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services. This figure is included for informational purposes only.

SECTION 2. In Colorado Revised Statutes, 12-47.1-1201, **add** (10) as follows:

12-47.1-1201. State historical fund - administration - legislative declaration - state museum cash fund - capitol dome restoration fund. (10) FOR THE FISCAL YEAR COMMENCING JULY 1, 2018, THE STATE TREASURER SHALL TRANSFER EIGHT HUNDRED FIFTY THOUSAND DOLLARS FROM THE PRESERVATION GRANT PROGRAM ACCOUNT OF THE STATE HISTORICAL FUND ON OCTOBER 1, 2018, TO THE LEGISLATIVE DEPARTMENT CASH FUND CREATED IN SECTION 2-2-1601 TO RESTORE THE OLD SUPREME COURT CHAMBER IN THE STATE CAPITOL BUILDING.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 9, 2018