



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

REVISED FISCAL NOTE

(replaces fiscal note dated February 6, 2018)

Drafting Number: LLS 18-0320 Date: April 19, 2018
Prime Sponsors: Sen. Martinez Humenik; Merrifield Bill Status: Senate Second Reading
Rep. Pettersen; Wilson Fiscal Analyst: Ryan Long | 303-866-2066 Ryanc.Long@state.co.us

Bill Topic: EXTEND REPEAL EARLY CHILDHOOD LEGISLATIVE COMMISSION

- Summary of Fiscal Impact: State Revenue, State Expenditure (conditional), State Transfer, TABOR Refund, Local Government, Statutory Public Entity

This bill extends the repeal date of the Early Childhood and School Readiness Legislative Commission to July 1, 2023. It increases state expenditures through FY 2022-23.

Appropriation Summary: Conditional on the receipt of administrative support from a nonprofit organization or government entity, this bill requires and includes an appropriation of \$5,244 to the Legislative Department in FY 2018-19.

Fiscal Note Status: This fiscal note reflects the introduced bill, as amended by the Senate Appropriations committee. The bill was requested by the Early Childhood and School Readiness Legislative Commission.

Table 1 State Fiscal Impacts Under SB 18-163

Table with 3 columns: Category, FY 2018-19, FY 2019-20. Rows include Revenue, Expenditures (General Fund), and Transfers.

Summary of Legislation

Under current law, the Early Childhood and School Readiness Commission (commission) is scheduled to repeal July 1, 2018. The bill extends the repeal date of the commission to July 1, 2023. The commission may only meet if it receives approval from the Legislative Council to meet as an interim committee, or it receives administrative support from a nonprofit organization or government entity.

Background

The commission currently meets at least four times per year to study issues concerning early childhood and school readiness. The topics the commission studies include healthcare, mental health, parental involvement, family support, child care, and early learning. Under current practice, staff from the Early Childhood Leadership Commission in the Department of Human Services (DHS) volunteered to provide administrative support to the commission in FY 2016-17 and FY 2017-18; however, beginning in FY 2018-19, DHS will no longer contribute this in-kind support.

State Expenditures

Conditional on the receipt of administrative support from a nonprofit organization or government entity, this bill will increase state expenditures by \$5,244 per year for legislator per diem and travel costs for FY 2018-19 through FY 2022-23. Each of the commission's six legislators in attendance will receive per diem at a rate of \$110.50 for each of the four meetings required in statute. Legislators will also receive mileage reimbursement for the meetings at an average rate of \$108 per legislator.

Should the commission receive approval to meet from the Legislative Council as an interim committee, these costs will be included in the existing appropriation for interim committees, and an appropriation of per diem and travel will not be required.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

This bill requires and includes an appropriation of \$5,244 to the Legislative Department in FY 2018-19.

State and Local Government Contacts

Human Services
Legislative Council Staff

Information Technology
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