



Legislative
Council Staff

Nonpartisan Services for Colorado's Legislature

FISCAL NOTE

Drafting Number:	LLS 18-0320	Date:	February 6, 2018
Prime Sponsors:	Sen. Martinez Humenik; Merrifield Rep. Pettersen; Wilson	Bill Status:	Senate Health and Human Services
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Bill Topic: EXTEND REPEAL OF THE EARLY CHILDHOOD LEGISLATIVE COMMISSION

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill extends the repeal date of the Early Childhood and School Readiness Legislative Commission to July 1, 2023. As a result, this bill increases state expenditures through FY 2022-23.

Appropriation Summary: For FY 2018-19, this bill requires an appropriation of \$31,155 to the Legislative Department.

Fiscal Note Status: This fiscal note reflects the introduced bill. The bill was requested by the Early Childhood and School Readiness Legislative Commission.

Table 1
State Fiscal Impacts Under SB 18-163

		FY 2018-19	FY 2019-20
Revenue		-	-
Expenditures	General Fund	\$31,155	\$31,155
	Centrally Appropriated	\$2,224	\$2,224
	Total	\$33,379	\$33,379
	Total FTE	0.4 FTE	0.4 FTE
Transfers		-	-

Summary of Legislation

Under current law, the Early Childhood and School Readiness Commission (commission) is scheduled to repeal July 1, 2018. The bill extends the repeal date of the commission to July 1, 2023.

Background

The commission meets at least four times per year to study issues concerning early childhood and school readiness. The topics the commission studies include healthcare, mental health, parental involvement, family support, child care, and early learning. Under current practice, staff from the Early Childhood Leadership Commission in the Department of Human Services (DHS) volunteered to provide administrative support to the commission in FY 2016-17 and FY 2017-18; however, beginning in FY 2018-19, DHS will no longer contribute this in-kind support.

State Expenditures

For FY 2018-19 through FY 2022-23, the bill increases state expenditures by \$33,379 and 0.4 FTE for legislator per diem, travel costs, and legislative staff expenses. These costs are outlined in Table 2 and described below.

Table 2
Expenditures Under SB 18-163

	FY 2018-19	FY 2019-20
Legislative Department		
Personal Services	\$25,911	\$25,911
Legislative Per Diem	\$2,652	\$2,652
Legislator Travel Costs	\$2,592	\$2,592
Centrally Appropriated Costs*	\$2,224	\$2,224
FTE – Personal Services	0.4 FTE	0.4 FTE
Total Cost	\$33,379	\$33,379
Total FTE	0.4 FTE	0.4 FTE

* Centrally appropriated costs are not included in the bill's appropriation.

Legislative staff. The bill increases personal services costs by \$25,911 and 0.4 FTE through FY 2022-23 in the Legislature to staff the commission. While the commission is authorized to accept in-kind donations in the form of administrative support from one or more nonprofit organizations, no source of in-kind support has been identified.

Legislator per diem and travel costs. Each of the commission's six legislators in attendance will receive per diem at a rate of \$110.50 for each of the four meetings required in statute. Legislators will also receive mileage reimbursement for the meetings at an average rate of \$108 per legislator.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$2,224 in FY 2018-19 and FY 2019-20.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

In FY 2018-19, this bill requires an appropriation of \$31,155 to the Legislative Department.

State and Local Government Contacts

Legislative Council Staff
Human Services

Office of Legislative Legal Services
Information Technology