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FISCAL NOTE

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| Drafting Number: | LLS 18-0720 | Date: | January 30, 2018 |
| Prime Sponsors: | Sen. Holbert; Todd Rep. Hamner; Van Winkle | Bill Status: | Senate Education |
| | | Fiscal Analyst: | Anna Gerstle 303-866-4375 Anna.Gerstle@state.co.us |

Bill Topic: CSU GLOBAL CAMPUS STUDENT ADMISSION CRITERIA

Summary of Fiscal Impact:

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| <input checked="" type="checkbox"/> State Revenue | <input type="checkbox"/> TABOR Refund |
| <input checked="" type="checkbox"/> State Expenditure | <input type="checkbox"/> Local Government |
| <input type="checkbox"/> State Transfer | <input type="checkbox"/> Statutory Public Entity |

The bill allows CSU-Global Campus to enroll first-time, resident freshman. The bill impacts revenue and expenditures for state institutions of higher education on an ongoing basis.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Summary of Legislation

The bill allows Colorado State University (CSU)-Global Campus to serve first-time freshman who are Colorado residents under 23 years of age.

Background

CSU-Global Campus is a state institution of higher education that offers online certificates, bachelor's and master's degrees, and is under the purview of the governing board of Colorado State University. Under current law, the campus may not admit first-time freshman students who are Colorado residents under the age of 23. The campus had an enrollment of 18,000 student FTE in FY 2016-17, including first-time freshman students from out of the state. CSU-Global Campus receives a majority of its funding from tuition and fees, and does not receive any state funding.

State Revenue

Beginning in FY 2018-19, the bill increases tuition revenue for CSU-Global Campus as a result of enrolling first-time, in-state freshman. The cost per three-credit, undergraduate course is \$1,050; the total revenue increase is dependent on the number of first-time freshman who enroll. To the extent that those students would otherwise have enrolled in other public institutions of higher education, tuition revenue will decrease for those institutions.

State Expenditures

Beginning in FY 2018-19, the bill may increase expenditures for CSU-Global to expand course offerings to accommodate additional enrollment; however, CSU-Global Campus does not receive any state funding. As a result, no change in state appropriations is required.

Effective Date

The bill takes effect August 8, 2018, if the General Assembly adjourns on May 9, 2018, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Higher Education