SB18-266

JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE

CONCERNING CONTROLLING COSTS UNDER THE "COLORADO MEDICAL ASSISTANCE ACT", AND, IN CONNECTION THEREWITH, USING DATA AND TECHNOLOGY, CREATING A HOSPITAL REVIEW PROGRAM, AND MAKING AND REDUCING AN APPROPRIATION.

Prime Sponsors: Senator Lundberg
Representative Young

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Date Prepared: April 23, 2018

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/23/18.

| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| Update: Fiscal impact has changed due to new information or technical issues |
| Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared |
| Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
| None. |

Current Appropriations Clause in Bill
The bill includes an appropriation clause that makes a net reduction in appropriations for the Department of Health Care Policy and Financing of $507,703, including a decrease of $730,316 General Fund and an increase of $222,316 cash funds, in FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require an additional 6.8 FTE, and that the Department will receive $1,554,270 less of federal funds.

Points to Consider

General Fund Impact
The Joint Budget Committee (JBC) has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2018-19 budget package a $730,316 reduction in General Fund appropriations for FY 2018-19 for implementation of this bill.