

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CONTROLLING COSTS UNDER THE "COLORADO MEDICAL ASSISTANCE ACT", AND, IN CONNECTION THEREWITH, USING DATA AND TECHNOLOGY, CREATING A HOSPITAL REVIEW PROGRAM, AND MAKING AND REDUCING AN APPROPRIATION.

Prime Sponsors: Senator Lundberg  
Representative Young

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Date Prepared: May 1, 2018

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/23/18.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate adopted amendments on second reading (04/27/18), however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that makes a net reduction in appropriations for the Department of Health Care Policy and Financing of \$507,703, including a decrease of \$730,316 General Fund and an increase of \$222,613 cash funds, in FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require an additional 6.8 FTE, and that the Department will receive \$1,554,270 less of federal funds.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The JBC has included as part

**SB18-266****JBC Staff Analysis**

of its FY 2018-19 budget package a \$730,316 reduction in General Fund appropriations for FY 2018-19 for implementation of this bill.