

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE RETAIL SALE OF ALCOHOL BEVERAGES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Holbert and Guzman
Reps. Esgar and McKean

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Date Prepared: May 4, 2018

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/02/18.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Public Health Care and Human Services Committee Report (05/04/18) includes amendments to the bill. Legislative Council Staff and JBC Staff agree that the amendments do not change the required appropriation for FY 2018-19; however, incremental revenue adjustments will be updated and reflected in the next Revised Fiscal Note.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$87,592 cash funds from the Liquor Enforcement Division and State Licensing Authority Cash Fund (LED Cash Fund) to the Department of Revenue and reappropriates \$10,656 to the Department of Law for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department of Revenue will require an additional 1.0 FTE and that the Department of Law will require an additional 0.1 FTE. The Revised Fiscal Note identifies a required appropriation of \$91,092 cash funds that includes an additional \$3,500 for computer modifications.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to add \$3,500 cash funds from the LED Cash

SB18-243

JBC Staff Analysis

Fund to the Department of Revenue for FY 2018-19.

Points to Consider

None.