

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING ADDITIONAL LIMITATIONS ON STATE AGENCY OCCUPATIONAL REGULATIONS.

Prime Sponsors: Senator Coram

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/18.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$2,658,227 General Fund and 23.7 FTE to six state agencies as outlined in the following table.

FY 2018-19		
DEPARTMENT	GENERAL FUND	FTE
Agriculture	\$40,415	0.4
Education	76,887	0.8
Human Services	40,415	0.4
Public Health	40,415	0.4

<b>FY 2018-19</b>		
<b>DEPARTMENT</b>	<b>GENERAL FUND</b>	<b>FTE</b>
Regulatory Agencies	2,306,226	20.0
Revenue	153,869	1.7
<b>Total</b>	<b>\$2,658,227</b>	<b>23.7</b>

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The budget package leaves approximately \$40.8 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$38.3 million General Fund to fund 2018 legislation and maintain a 6.5 percent General Fund reserve. This bill requires a General Fund appropriation of \$2,658,227 for FY 2018-19, reducing the excess General Fund reserve by \$2,831,012.