



## SB18-163

## JBC Staff Analysis

(attached) adds a provision appropriating \$5,244 General Fund to the Legislative Department for FY 2018-19.

**If L.001 is adopted then J.002 should be adopted and J.001 should not be adopted.**

### Points to Consider

#### *General Fund Impact*

If J.001 is adopted:

The Joint Budget Committee has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The budget package leaves approximately \$40.8 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$38.3 million General Fund to fund 2018 legislation and maintain a 6.5 percent General Fund reserve. This bill requires a General Fund appropriation of \$31,155 for FY 2018-19, reducing the excess General Fund reserve by \$33,180.

If L.001 and J.002 are adopted:

The Joint Budget Committee has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The budget package leaves approximately \$40.8 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$38.3 million General Fund to fund 2018 legislation and maintain a 6.5 percent General Fund reserve. This bill requires a General Fund appropriation of \$5,244 for FY 2018-19, reducing the excess General Fund reserve by \$5,585.