

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING FALSE IMPRISONMENT OF A MINOR.

Prime Sponsors: Senator Gardner

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/05/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached), which adds a five year sentencing clause to the bill as required by Section 2-2-703, C.R.S. The clause contains the following statutory appropriations to the Department of Corrections for FY 2018-19 through FY 2022-23. Because the state currently places additional offenders in private prisons, the clause does not include an appropriation for capital construction costs.

Fiscal Year	Statutory General Fund Appropriation to the Department of Corrections
FY 2018-19	\$22,072
FY 2019-20	34,677
FY 2020-21	39,334
FY 2021-22	39,334

Fiscal Year	Statutory General Fund Appropriation to the Department of Corrections
FY 2022-23	39,334
Total	\$174,751

Points to Consider

General Fund Impact

The general appropriations bill for FY 2018-19 has not yet been introduced. This bill requires a General Fund appropriation of \$22,072 for FY 2018-19, reducing the amount of General Fund available for other purposes. In addition, the bill requires General Fund appropriations totaling \$152,679 for FY 2019-20 through FY 2022-23.