

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING FALSE IMPRISONMENT OF A MINOR, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Gardner  
Representative Carver

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/05/18.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee (03/13/18) added the appropriation clause and the House Judiciary Committee Report (04/19/18) includes amendments to the bill. Legislative Council Staff and JBC Staff agree that the appropriation clause and committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that adds a five year sentencing clause to the bill as required by Section 2-2-703, C.R.S. The clause contains the following statutory appropriations to the Department of Corrections for FY 2018-19 through FY 2022-23. Because the State currently places additional offenders in private prisons, the clause does not include an appropriation for capital construction costs.

<b>Fiscal Year</b>	<b>Statutory General Fund Appropriation to the Department of Corrections</b>
FY 2018-19	\$22,072
FY 2019-20	34,677
FY 2020-21	39,334
FY 2021-22	39,334
FY 2022-23	39,334
<b>Total</b>	<b>\$174,751</b>

**Points to Consider**

*General Fund Impact*

The general appropriations bill for FY 2018-19 has not yet been introduced. This bill requires a General Fund appropriation of \$22,072 for FY 2018-19, reducing the amount of General Fund available for other purposes. In addition, the bill requires General Fund appropriations totaling \$152,679 for FY 2019-20 through FY 2022-23.