

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CRIMINALIZING FALSE REPORTS.

Prime Sponsors: Senator Cooke
Representative Van Winkle

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/26/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached), which adds a five year sentencing clause to the bill as required by Section 2-2-703, C.R.S. The clause contains the following statutory appropriations to the Department of Corrections for FY 2019-20 through FY 2022-23. Because the state currently places additional offenders in private prisons and private prisons have substantial excess capacity, the clause does not include an appropriation for capital construction costs.

Fiscal Year	Statutory General Fund Appropriation to the Department of Corrections
FY 2018-19	\$0
FY 2019-20	16,517
FY 2020-21	16,517
FY 2021-22	16,517
FY 2022-23	16,517
Total	\$66,068

Points to Consider

Future Fiscal Impact

This bill requires \$66,068 in statutory appropriations from the General Fund to the Department of Corrections from FY 2019-20 through FY 2022-23. Additionally there is a \$12,516 General Fund cost for parole in FY 2019-20 through FY 2022-23. These appropriations and future costs reduce the amount of General Fund available for other purposes