

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE ENACTMENT OF THE "ENHANCED NURSE LICENSURE COMPACT".

Prime Sponsors: Sens. Smallwood and Todd  
Reps. Kraft-Tharp and McKean

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/10/2018.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating funding to three Departments in FY 2017-18 and FY 2018-19. The appropriations are listed in the two tables below.

<b>FY 2017-18</b>			
<b>Department</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>FTE</b>
Public Safety	\$233,702	\$0	0.5
Regulatory Agencies	\$114,000	\$0	0.0
Governor - Office of Information Technology	\$0	\$110,000	0.0
<b>Total</b>	<b>\$347,702</b>	<b>\$110,000</b>	<b>0.5</b>

**SB18-027****JBC Staff Analysis**

<b>FY 2018-19</b>			
<b>Department</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>FTE</b>
Public Safety	\$336,009	\$0	2.0
Regulatory Agencies	\$134,746	\$0	0.6
Law	\$0	\$93,773	0.5
<b>Total</b>	<b>\$470,755</b>	<b>\$93,773</b>	<b>3.1</b>

**Points to Consider**

None.