

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE ENACTMENT OF THE "ENHANCED NURSE LICENSURE COMPACT".

Prime Sponsors: Sens. Smallwood and Todd
Reps. Kraft-Tharp and McKean

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/10/2018.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating funding to three Departments in FY 2017-18 and FY 2018-19. The appropriations are listed in the two tables below.

FY 2017-18			
Department	Cash Funds	Reappropriated Funds	FTE
Public Safety	\$233,702	\$0	0.5
Regulatory Agencies	\$114,000	\$0	0.0
Governor - Office of Information Technology	\$0	\$110,000	0.0
Total	\$347,702	\$110,000	0.5

SB18-027**JBC Staff Analysis**

FY 2018-19			
Department	Cash Funds	Reappropriated Funds	FTE
Public Safety	\$336,009	\$0	2.0
Regulatory Agencies	\$134,746	\$0	0.6
Law	\$0	\$93,773	0.5
Total	\$470,755	\$93,773	3.1

Points to Consider

None.