

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ENACTMENT OF THE "ENHANCED NURSE LICENSURE COMPACT", AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Smallwood and Todd
Reps. Kraft-Tharp and McKean

JBC Analyst: Vance Roper
Phone: 303-866-3147
Date Prepared: January 16, 2018

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/10/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate adopted both an Appropriation Committee report (which inserted an appropriation clause and made corresponding changes to the title) and a technical amendment. Legislative Council Staff and JBC Staff agree that these amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes provisions that appropriates funding to three departments in FY 2017-18 and FY 2018-19. The appropriations are listed in the two tables below.

FY 2017-18			
Department	Cash Funds	Reappropriated Funds	FTE
Public Safety	\$233,702	\$0	0.5

FY 2017-18			
Department	Cash Funds	Reappropriated Funds	FTE
Regulatory Agencies	114,000	0	0.0
Governor - Office of Information Technology	0	110,000	0.0
Total	\$347,702	\$110,000	0.5

FY 2018-19			
Department	Cash Funds	Reappropriated Funds	FTE
Public Safety	\$336,009	\$0	2.0
Regulatory Agencies	134,746	0	0.6
Law	0	93,773	0.5
Total	\$470,755	\$93,773	3.1

Please note that both of the appropriations to the Department of Regulatory Agencies include a technical error, referring to the fund source as the "professions and occupations cash fund" rather than the statutory name of the "division of professions and occupations cash fund" [page 37, line 20, and page 38, line 15 in the reengrossed bill]. Staff has confirmed that this technical error will be corrected by the Revisor of Statutes through a corrections schedule as authorized by Joint Rule 16a.

Points to Consider

None.