

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE COMMUNITY CRIME VICTIMS GRANT PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Lee and Herod  
Sens. Lundberg and Fields

JBC Analyst: Megan Davisson  
Phone: 303-866-4549  
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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/02/18.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The revenue impact of repealing the Parole Savings Fund, which is referenced on page 2 of the Fiscal Note is a General Fund increase of \$1,761,140 in FY 2017-18. Under current law, \$1,761,140 General Fund was to be credited to the Parole Savings Fund in FY 2017-18. Repealing the Parole Savings Fund results in \$880,570 more General Fund being available for appropriation for FY 2018-19 than anticipated as part of the Joint Budget Committee's proposed a budget package for FY 2018-19 (by eliminating the \$1,761,140 General Fund appropriation for FY 2017-18, and appropriating half of this amount for FY 2018-19).

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$880,570 General Fund to the Department of Public Health and Environment for FY 2018-19 for the Community Crime Victims Grant Program.

**Points to Consider**

None.