

Summary of Legislation

This bill requires the Colorado Department of Labor and Employment (CDLE) to establish the Colorado State Apprenticeship Resource Directory with detailed information about apprentice programs in the state. The directory must be created by January 1, 2019, and updated annually. The bill specifies the information the directory is required to include for each program. CDLE must promote public awareness of the directory, with minimum requirements outlined in the bill.

State Expenditures

The bill will increase state General Fund expenditures by \$29,877 and 0.4 FTE in FY 2018-19 and \$30,264 and 0.5 FTE in FY 2019-20 and ongoing for CDLE. Expenditures are shown in Table 2 and discussed below.

**Table 2
Expenditures Under HB 18-1341**

	FY 2018-19	FY 2019-20
Department of Labor and Employment		
Personal Services	\$19,881	\$23,858
Operating Expenses and Capital Outlay Costs	\$5,178	\$475
Centrally Appropriated Costs*	\$4,818	\$5,931
Total Cost	\$29,877	\$30,264
Total FTE	0.4 FTE	0.5 FTE

* Centrally appropriated costs are not included in the bill's appropriation.

Department of Labor and Employment. CDLE will hire 0.5 FTE of a Grants Specialist to create, market, and maintain the apprenticeship directory. First year costs have been prorated to reflect the bill's effective date and include the General Fund paydate shift. Standard operating and capital outlay costs are also included.

Data and assumptions. CDLE does not currently track the data required by the bill for the directory. As of December 2017, the U.S. Department of Labor reports 446 registered apprenticeship programs in Colorado under 163 sponsors. The fiscal note assumes that approximately two hours will be required to summarize each program for the directory.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$4,818 in FY 2018-19 and \$5,931 in FY 2019-20.

Effective Date

The bill was postponed indefinitely by the Senate State, Veterans, and Military Affairs Committee on April 25.

State Appropriations

For FY 2018-19, the bill requires an appropriation of \$25,059 from the General Fund to the Colorado Department of Labor and Employment and an allocation of 0.4 FTE.

State and Local Government Contacts

Higher Education
Labor

Information Technology
Law