



**Legislative
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FISCAL NOTE

Drafting Number:	LLS 18-0934	Date:	March 29, 2018
Prime Sponsors:	Rep. Danielson; Covarrubias	Bill Status:	House Education
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Bill Topic: APPRENTICESHIP AND VOCATIONAL TECHNICAL TRAINING

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill requires the Colorado Department of Labor and Employment to create a guide to apprenticeships in Colorado. It will increase state expenditures on an ongoing basis.

Appropriation Summary: For FY 2018-19, the bill requires an appropriation of \$25,059 to the Colorado Department of Labor and Employment.

Fiscal Note Status: The fiscal note reflects the introduced bill.

**Table 1
State Fiscal Impacts Under HB 18-1341**

		FY 2018-19	FY 2019-20
Revenue		-	-
Expenditures	General Fund	\$25,059	\$24,333
	Centrally Appropriated	\$4,818	\$5,931
	Total	\$29,877	\$30,264
	Total FTE	0.4 FTE	0.5 FTE
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

This bill requires the Colorado Department of Labor and Employment (CDLE) to establish the Colorado State Apprenticeship Resource Directory with detailed information about apprentice programs in the state. The directory must be created by January 1, 2019, and updated annually. The bill specifies the information the directory is required to include for each program. CDLE must promote public awareness of the directory, with minimum requirements outlined in the bill.

State Expenditures

The bill will increase state General Fund expenditures by \$29,877 and 0.4 FTE in FY 2018-19 and \$30,264 and 0.5 FTE in FY 2019-20 and ongoing for CDLE. Expenditures are shown in Table 2 and discussed below.

Table 2
Expenditures Under HB 18-1341

	FY 2018-19	FY 2019-20
Department of Labor and Employment		
Personal Services	\$19,881	\$23,858
Operating Expenses and Capital Outlay Costs	\$5,178	\$475
Centrally Appropriated Costs*	\$4,818	\$5,931
Total Cost	\$29,877	\$30,264
Total FTE	0.4 FTE	0.5 FTE

* Centrally appropriated costs are not included in the bill's appropriation.

Department of Labor and Employment. CDLE will hire 0.5 FTE of a Grants Specialist to create, market, and maintain the apprenticeship directory. First year costs have been prorated to reflect the bill's effective date and include the General Fund paydate shift. Standard operating and capital outlay costs are also included.

Data and assumptions. CDLE does not currently track the data required by the bill for the directory. As of December 2017, the U.S. Department of Labor reports 446 registered apprenticeship programs in Colorado under 163 sponsors. The fiscal note assumes that approximately two hours will be required to summarize each program for the directory.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$4,818 in FY 2018-19 and \$5,931 in FY 2019-20.

Effective Date

The bill takes effect August 8, 2018, if the General Assembly adjourns on May 9, 2018, as scheduled, and no referendum petition is filed.

State Appropriations

For FY 2018-19, the bill requires an appropriation of \$25,059 from the General Fund to the Colorado Department of Labor and Employment and an allocation of 0.4 FTE.

State and Local Government Contacts

Higher Education
Labor

Information Technology
Law