

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CHILDREN'S HABILITATION RESIDENTIAL WAIVER PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING AN APPROPRIATION.

Prime Sponsors: Representative Young  
Sens. Lambert and Moreno

JBC Analyst: Robin Smart  
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Date Prepared: **March 29, 2018**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff **Revised** Fiscal Note (attached) reflects the fiscal impact of the bill as of **XX/XX/XX**.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

***If "No Change"***

The **XXX Committee Report (XX/XX/XX)** includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**OR:**

***If "Update"***

The **XXX Committee Report (XX/XX/XX)** ... *describe what in the Committee Report and/or what new information or technical issues cause the appropriation to change. Make sure to include whether or not the Fiscal Note Analyst agrees or disagrees with you.*

**OR:**

***If "Non-Concurrence"***

*If the Non-Concurrence box is checked explain why.*

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.XXX	Staff-prepared appropriation amendment
L.XXX	Bill Sponsor amendment - does not change fiscal impact
L.XXX/J.000	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

OR:

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

OR:

The bill includes an appropriation clause that...

OR:

The bill includes an appropriation clause that (*describe its deficiency*).

OR:

The bill neither requires nor contains an appropriation clause for FY 20XX-YY.

**Description of Amendments in This Packet**

**J.00X** Staff has prepared amendment **J.XXX** (attached) to add a provision appropriating a total of \$\_\_\_ to the Department of \_\_\_ for FY 20XX-YY, including \$\_\_\_ General Fund and \$\_\_\_ cash/reappropriated funds from \_\_\_\_\_. This provision also states that the appropriation is based on the assumption that the Department will require an additional YY.Y FTE <and/or the Department will receive \$\_\_\_ federal funds to implement the act>.

OR:

**J.00X** Staff has prepared amendment **J.XXX** (attached) to change the existing clause to appropriate....

OR:

**L.00X** Bill Sponsor amendment **L.XXX** (attached) ...

OR:

**L.XXX and J.YYY**

Bill Sponsor amendment **L.XXX** (attached) ...

**Points to Consider**

*Subheading*

1. List the points to consider.

OR:

None.

Use subheadings from Chapter 11, Appendix C of Training Manual:

*General Fund Impact*

*Future Fiscal Impact*

*Revenue Source*

## **HB18-1328**

## **JBC Staff Analysis**

*Related Budget Information*

*Future Budget Processes*

*Technical Issues*

*Timing Issues*

*Legislative Authority*

*TABOR/ Excess State Revenues Impact*

*\*Legislative Intent - use with caution*

*\*Local Fiscal Impact - use with caution*

*\*Other Potential or Unquantifiable Fiscal Impacts - use with caution*